

- ☒ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0326-263284

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Regional Climate Change Research & Development Center**

CHARGED TO TF

Project, Programs and Activities (PPAs):

For center use


PPMP #: **PPMP-2025-032025-1058**


Project Code: **101T 20201050-6**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Brother LC3617/LC3619XL Ink Cartridge Set (Black, Yellow, Cyan, Magenta)	10 set	32,500.00	NP - Small Value Procurement				10								
	Sub-Total		32,500.00													
	Office Supplies															
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP - Small Value Procurement				2								
	Detergent Soap Powder with Antibacterial, 500g	4 packs	240.00	NP - Small Value Procurement				4								
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	2 pack	700.00	NP - Small Value Procurement				2								
	Nylon, #300, for grass cutter	2 kl	900.00	NP - Small Value Procurement				2								
	Scrub Sponge, Heavy Duty	2 pcs	160.00	NP - Small Value Procurement				2								
	Sub-Total		2,500.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			35,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
ANAROSE B. ROMO
 Clerk/DORC

Submitted by: 
EDUARDO O. MANGAOANG
 Unit Head/Project Leader

Date: 03/27/2025


NICK FREDDY R. BELLO