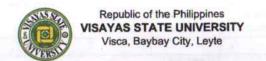


Original PPMP	
Revised (Changed items,	same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Regional Climate Change Research & Development Center

CHARGED TO TF

Project, Programs and Activities(PPAs):

For center use

PPMP#: P

PPMP-2025-032025-1058

Project Code: 101T 20201050-6

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment						S									
	Brother LC3617/LC3619XL Ink Cartridge Set (Black, Yellow, Cyan, Magenta)	10 set	32,500.00	NP - Small Value Procurement		E		10			6	۰				
	Sub-Total		32,500.00													
	Office Supplies															
)	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP - Small Value Procurement				2								
	Detergent Soap Powder with Antibacterial, 500g	4 packs	240.00	NP - Small Value Procurement			280	4		H-T	data				23	·
	Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	2 pack	700.00	NP - Small Value Procurement				2						# F		
	Nylon, #300, for grass cutter	2 kl	900.00	NP - Small Value Procurement				2			V.				Ą	
	Scrub Sponge, Heavy Duty	2 pcs	160.00	NP - Small Value Procurement				2			,			5		
	Sub-Total		2,500.00													

Code	General Description	Quantity /	Estimated Budget	Mode of	Schedule/Milestone of Activities (in quantities)												
		Size		Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	TOTAL BUDGET:		35,000.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANAROSE B. ROMO
Clerk / dorc

Submitted by:

EDUARDO O. MANGAOANG Unit Head/Project Leader

Date: 03/27/2025