



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0831-58700

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**

Project Code: **MPSO-repair & maintenance2022**

Purpose: **For Acetylene welding use**

Total Budget : **15,000.00**

Funding : **GF-MOOE**

PPMP #: **184-5-971-2022-7-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Oxy-Acetylene Refill	3	pairs	3,700.00	11,100.00									3			
Sub-Total				11,100.00												
Grand Total				11,100.00												

Prepared by: **VINCENT PAUL C. ASILOM**

Noted by: **MARLON G. BURLAS**
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/01/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies