

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PPMF-2024-0925-224844

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **National Coconut Research Center-Visayas**  
**CHARGED TO GF-MOOE**

PPMP #: **PPMP-2025-092424-0048**  
Project Code: **NCRC.2025.2**

Project, Programs and Activities(PPAs):

Project: "Storage Characteristics of Coconut Food Products"

Charge to: (VSU GAA) -- NCRC.2025.2

- For Laboratory Use
- For Laboratory Analysis
- Shelf life Analysis

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Food &amp; Food Ingredients</b>															
	All purpose flour, 800g	2 packs	180.00	Shopping - A									2			
	baking powder	2 pack	110.00	Shopping - A								2				
	Butter	4 boxes	240.00	Shopping - A								4				
	Refined white sugar, 1 kilo	3 kgs	300.00	Shopping - A								3				
	<b>Sub-Total</b>		<b>830.00</b>													
	<b>Laboratory Analysis and Services</b>															
	Moisture Content Analysis	135 set	13,500.00	NP - Agency to Agency									40	40	55	
	<b>Sub-Total</b>		<b>13,500.00</b>													
	<b>Laboratory Supplies</b>															
	Distilled Water, 6 liters	3 btl	450.00	Shopping - A										3		
	Ethyl Alcohol 95%, USP, 1 gallon	2 gallon	2,200.00	Shopping - A									2			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Glass Jar 12oz	2 box of 50's	768.00	Shopping - A									2			
	<b>Sub-Total</b>		<b>3,418.00</b>													
	<b>Office Supplies</b>															
	Alcohol, Isopropyl, 70% solution, 500ml	4 btls	560.00	Shopping - A										2	2	
	Blue Ballpen 0.5mm/0.7mm	1 boxes	96.00	Shopping - A										1		
	Masking Tape, 1"	1 rolls	60.00	Shopping - A										1		
	Paper, Bond, A4, S-20, 70 gsm	2 reams	506.00	Shopping - A								1		1		
	Pencil, Lead, #2, w/ eraser	3 pieces	30.00	Shopping - A									3			
	Soap, Dishwashing Liquid Refill, 375ml	2 packs	400.00	Shopping - A										2		
	<b>Sub-Total</b>		<b>1,652.00</b>													
	<b>Professional Services</b>															
	Laboratory Analysis	6 pc	1,200.00	NP - Agency to Agency								6				
	<b>Sub-Total</b>		<b>1,200.00</b>													
	<b>TOTAL BUDGET:</b>		<b>20,600.00</b>													

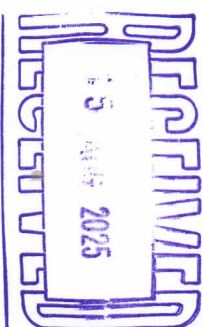
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM/P

Prepared by: ANDREA P. SILVA

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Unit Head/Project Leader

Date: 08/15/2025



ALMA FLORES 08.25