

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0927-225943

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: College of Forestry & Environmental Sciences

CHARGED TO STF

Project, Programs and Activities (PPAs):

For CFES office operation.

Aa
 09/20/24

PPMP #: PPMP-2025-092524-0596

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	4k Quantum Smart TV	1 unit	52,000.00	NP - Small Value Procurement			1									
	Laptop, Touchscreen, Core i5, 13.3"	2 pc	120,000.00	NP - Small Value Procurement			2									
	Data Cabinet, 9U	1 unit	10,000.00	NP - Small Value Procurement	1											
	Ink, Epson 003,Genuine Black 65mL	20 btl	7,000.00	NP - Small Value Procurement	10						10					
	Ink, EPSON 003,Genuine Cyan 65mL	5 btl	1,750.00	NP - Small Value Procurement	3						2					
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement	5											
	Ink, EPSON 003,Genuine Yellow 65mL	5 btl	1,750.00	NP - Small Value Procurement	5											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	photocopier monochrome	1 unit	80,000.00	NP - Small Value Procurement			1									
	Sub-Total		274,250.00													
	Office Furniture & Fixture															
	Dish Cabinet	1 unit	20,000.00	NP - Small Value Procurement	1											
	Sub-Total		20,000.00													
	Office Supplies															
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	15 pcs	3,000.00	NP - Small Value Procurement	15											
	SanDisk Ultra 128GB Micro SDXC Memory Card 100MB/s UHS-1 Class 10 SDSQUNR-128G	2 set	1,800.00	NP - Small Value Procurement	2											
	Sub-Total		4,800.00													
	Professional Services															
	Portrait on Canvas with Frames and Glass	2 piece	10,000.00	NP - Small Value Procurement	2											
	Sub-Total		10,000.00													
	TOTAL BUDGET:		309,050.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JESIBEL L. MUERTIGUE

Submitted by:

ARTURO E. PASA
Unit Head/Project Leader



Date: 09/27/2024