

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



9-4-859-2021-6-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **DFST projects**

Purpose: **Purchase and install a glassdoor at the front door of the office.**

Total Budget : **12,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Single Swing Door, Analok frame with bronze glass, Standard Size with installation	1	set	12,000.00	12,000.00								1				
Sub-Total				12,000.00												
Grand Total				12,000.00												

Prepared by: _____

PEARL P. VISTAL

Noted by: _____

LORINA A. GALVEZ

Unit Head/Project Leader

Funds Available: _____

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: **07/29/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies