

☒ Original PPMF  
☐ Revised (Changed items; same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Statistics**  
Project Code: **DS-ST-Podium-2024**  
Purpose: **Replacement of UIMC's Podium**

Total Budget : **50,000.00**  
Funding : **STF**  
PPMP #: **44-1-2787-2024-1-0-1**

SCAN HERE  
PPMP-2024-0319-186705

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
3/8" Acrylic Glass Lecture	1	pc	50,000.00	50,000.00				1								
Sub-Total				50,000.00												
Grand Total				50,000.00												

Prepared by:  Submitted by:   
**MOLLEY VENICE . NUNEZ** **PAULO G. BATIDOR**  
Unit Head/Project Leader

{{-- Date: 03/19/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMF for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies