Doriginal PPIMP

Revised (Changed items, same budget) Supplemental



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Layte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code: Painting of Olleras Cottage

Painting of Olleras Cottage

Purpose: PPMP#: 176-1-89-2023-5-0-50

Funding:

Total Budget: 105,000.00 STF

		10		Estimated			50	redule	Milest	one of	Activiti	Os (in	quantities	(es)		
Sellera Description	Aniuent	Mino	Sac Hill	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul.	Bny	Sep	Oct	Nov	Dec
Labor Services		1910	43 0	129			ele									
Painting of Olleras Cottage	_	<u>a</u>	105,000.00	105,000,00												
Sub-Total		bnd	MA	105,000.00	oi-											
at at		peri					-									
Grand Total		attendance and		105,000.00												

repared by:

MARIO C. BANTUGAN

Noted by:

MARIOLILIO P. VALENZONA Unit Head/Project Leader

Noted By

ALICIA M. FLORES Head, Budget Office

Date: 06/01/2023

"Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(GTF), IGP, Supplemental or Augmentation

ote: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies