

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0206-92636

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **CAFS-GF 2023**

Purpose: **BSA Workshop 2023 for 2 days**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **34-5-478-2023-1-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	110	set	80.00	8,800.00		110										
Snacks PM	110	packs	80.00	8,800.00		110										
Packed Meals for Lunch	110	packs	200.00	22,000.00		110										
Sub-Total				39,600.00												
Grand Total				39,600.00												

Prepared by: Remenita J. Solis
REMENITA J. SOLIS

Noted by: Victor B. Asio
VICTOR B. ASIO
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 02/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies