

Budget Proposal for a 3-day writing workshop on the preparation of Commemorative Centennial Book at San Miguel, Leyte

Rationale

Visayas State University will celebrate its centennial year in 2024. As part of the celebration, a commemorative centennial book will be produced to chronicle the path of the global university. The history and its stories should be written and exhibited to the public as a commemoration on its 100th year. To be able to achieve this, a writing workshop with the selected personnel should be done to execute the ideas of the centennial book.

Each of the writers were carefully picked to write the important events and part of the university that can describe and can strongly support the making of the global university. It is important to conduct this workshop to put the committee, writers, and staff in the same place in producing the book, so that each page will be agreed by the representative on its visual and written aspects.

Objectives

1. Prepare and gather data for the write-ups of the centennial book.
2. Write stories to describe different events of the university.
3. Collect draft write-ups from the assigned writers.
4. Present draft write-ups for discussion and schedule revisions with the writers, committee, and staff for the finalization of the book.

Activities and Expected Output

Objectives	Activities	Expected Output
1. Prepare and gather data for the write-ups of the centennial book.	Research and discussions as preparation for the writing workshop.	Standardized idea for the written contents of the commemorative centennial book.
2. Write stories to describe different events of the university.	Writing workshop with the committee, writers and editors of the book.	Written output from the writers.
3. Collect draft write-ups from the assigned writers.	Submit write-ups on google drive.	Submitted draft write-ups of the centennial book.

4. Present draft write-ups for discussion and schedule revisions with the writers, committee, and staff for the finalization of the book.	Presentation of draft write-ups by the writers and discuss the write-ups with the editors and schedule revisions.	Agreement of scheduled dates of revisions for each content with the writers and editors.
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Participants

Centennial book content with their respective writers. The writers were reduced from the assigned writers to be able to cater them in the workshop. It only means that it picked those who can represent and attend the workshop.

CONTENT	WRITER
Foreword	Dr. Fernando A. Bernardo, CHED staff
Introduction	Mr. Jed Asaph Cortes
Chapter 1: VSU's Home	
History	Dr. Buboy Dargantes, Atty. Susan Guinocor
Eco, Faith, Farm	Hon. Mark Michael O. Unlu-cay
Symbiosis of Baybay and VSU	Prof. Manolo Loreto Jr.
Baybay as an emerging city	
Current status	Dr. Geraldo Fernandez Jr.
Future directions	Dr. Ulderico B. Alviola
Chapter 2: The Making of a Global University	
Historical Development	Dr. Oscar B. Posas, Prof. Alan Loreto
Challenges	Ms. Vanessa Gabunada
Era of Administration	Prof. Rosa Ophelia D. Velarde
Chapter 3: VSU Today	
COLLEGES	
College of Arts and Sciences	Ms. Grace Enaya
College of Agriculture and Food Science	Dr. Victor B. Asio
College of Engineering and Technology	Mr. Andy Phil Cortes
College of Forestry and Environmental Science	Ms. Angelica Baldos
College of Management and Economics	Dr. Moises Neil Serioño
College of Nursing	Mr. Joel Rey Acob
College of Veterinary Medicine	Dr. Agnes Taveros
College of Education	Ma. Rachel Kim Aure
Graduate School	Dr. Anabella Tulin
Integrated Highschool	Ms. Sheerwina Mae G. Balotite
RESEARCH OFFICES	
Philippine Root Crop Research and Training Center	Ms. Mikaela A. Gongora
National Abaca Research Center	Ms. Jedess P. Salomon
National Coconut Research Center	Mr. Prince Darius Lina
Eco-FARMI	Dr. Fe M. Gabunada
Philippine Carabao Center	Dr. Francisco Gabunada
Other Research Centers	Ms. Inna Mae Sto. Tomas

OUTSTANDING VISCANS	To be identified (Care of TWG)
THE VSU SYSTEM	
Villaba	Dr. Maria Jehan P. Libre
Isabel	Dr. Luzviminda A. Tajos
Tolosa	Dr. Quenstein D. Lauzon
Alangalang	Dr. Judith Jomadio
Students	Amaranth staff
Alumni	Rey Monreal
Chapter 4: Partners in Excellence	Dr. Rotacio Gravoso, Dr. Ana Marquiza Quilicot
Linkages	
Chapter 5: Future's Thinking	Dr. Edgardo E. Tulin
Blueprint for the next administration	
Big Ticket Projects	

TOTAL NO. OF ATTENDEES: 40 (38 writers, including 1 staff and 1 driver)

Budget

Particulars	Amount (P)
Room for 2 nights, venue meals and snacks for 40 pax	227,200
Gas expenses for the bus (80 Liters)	6,720
Honorarium for 5 editors based on the Honoraria for project personnel in the permissible ceiling Level III under the National Compensation Circular No. 75 with the amount of 1,600 per assigned editor.	8,000
Honorarium for 35 writers based on the Honoraria for Project Personnel in the permissible ceiling Level IV under the National Compensation Circular No. 75 with the amount of 1,200 per assigned writer.	42,000
Roundtrip ticket from Manila to Tacloban Airport for Dr. Fernando Bernardo	6,000
Other expenses for the workshop	10,080
Total	300,000

Prepared by:


RAYMUND S. PASTORIL
Science Research Assistant

Certified Funds Available:

Approved:


LOUELLA C. AMPAC 11/29/22
Director, ODFM CPEF-100


EDGARDO E. TULIN
University President