

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



14-1-457-2022-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **Laboratory Share-2022**

Purpose: **Laboratory supplies**

Total Budget : **105,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	box	1,400.00	7,000.00			5									
polyethylene bags	50	kilos	250.00	12,500.00			50									
Sub-Total				19,500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	5	bag	1,400.00	7,000.00			5									
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	5	bag	1,600.00	8,000.00			5									
Polyethylene bags, size: 10 x 10	100	piece	9.00	900.00			100									
Sub-Total				15,900.00												
Hardware																
Shovel, Tempered steel round pointed end	13	piece	250.00	3,250.00			13									
Garden Pruning Shear	20	piece	350.00	7,000.00			20									
Sub-Total				10,250.00												
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00	1											
Sub-Total				44,000.00												
Office Furniture & Fixture																
Computer Table, tower type	1	unit	3,000.00	3,000.00	1											
Sub-Total				3,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	10											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00			10									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-24, 80 gsm	7	reams	289.00	2,023.00			7									
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00			5									
Alcohol, Isopropyl, 70% solution, 500mL	1	btls	140.00	140.00	1											
Pen, Ball, blue	30	pieces	10.00	300.00			30									
Staple Wire, #35	10	boxes	30.00	300.00			10									
Folder, Sliding, Plastic, w/ binder, Long, transparent	100	pcs	10.00	1,000.00			100									
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00		20										
Sub-Total				8,753.00												
Grand Total				101,403.00												

Prepared by: RSal
ROSARIO A. SALAS

Noted by: RSal
ROSARIO A. SALAS
Unit Head/Project Leader

Funds Available: f. Tomara Id
MYRNA S. PANCITO
Head, Budget Office

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies