

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

END-  
USER/UNIT: Department of Forest Science

PPMP #: PPMP-2025-112724-0800  
CITIZEN SDSS  
Project Code: 20201050-10.86.5

CHARGED TO TF

Project, Programs and Activities(PPAs):  
for project operation

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation of the 15 barangay representatives	30 person	15,000.00	NP - Small Value Procurement							30					
	Accommodation of the barangay representatives	40 person	20,000.00	NP - Small Value Procurement						20	20					
	Sub-Total		35,000.00													
	Food & Food Ingredients															
	2025-Meals for VSU Various activities	100 packs	30,000.00	NP - Small Value Procurement	10	10	10	10	10	10	10	10	10	10		
	Meals/Food	100 person	100,000.00	NP - Small Value Procurement	15	15	15	15	15		10			15		
	Meals/Food	90 person	90,000.00	NP - Small Value Procurement	30			30			30					

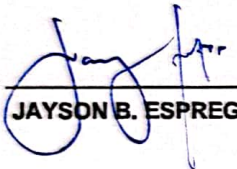
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Snacks for Various University Events/Activities	250 packs	20,000.00	NP - Small Value Procurement	25	25	25	25	25	25	25	25	25	25		
	<b>Sub-Total</b>		<b>240,000.00</b>													
	<b>IT Supplies and Equipment</b>															
	Projector - 1280 x 800 (WXGA)	2 set	76,000.00	NP - Small Value Procurement	2											
	<b>Sub-Total</b>		<b>76,000.00</b>													
	<b>Office Equipment</b>															
	Laptop, Intel Core i5 10th Gen , 15.6" FHD	1 unit	45,000.00	NP - Small Value Procurement	1											
	Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1 unit	11,000.00	NP - Small Value Procurement	1											
	Tablet 10.9", 64GB, iPadOS, Wifi + Cellular	1 unit	42,000.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>98,000.00</b>													
	<b>Printing Services</b>															
	Printing of CITIZEN SDSS Polo Shirt	20 piece	11,600.00	NP - Small Value Procurement	20											
	<b>Sub-Total</b>		<b>11,600.00</b>													
	<b>Trainings</b>															
	Venue in Silago for the workshop	5 day	25,000.00	NP - Small Value Procurement						2	3					
	Venue of the Co-design scenario workshops in Maasin City	3 day	15,000.00	NP - Small Value Procurement						1	1		1			
	<b>Sub-Total</b>		<b>40,000.00</b>													
	<b>Transportation</b>															
	Transportation - VSU to Tacloban & VV	15 day	75,000.00	NP - Small Value Procurement	1	2	1	1	1	1	2	1	1	2	1	1



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation for 15 barangay representatives	15 person	6,000.00	NP - Small Value Procurement							15					
	Transportation of Team Members to Maasin City	10 day	50,000.00	NP - Small Value Procurement	1	1	1	1			2	1	1	1	1	
	<b>Sub-Total</b>		<b>131,000.00</b>													
<b>TOTAL BUDGET:</b>			<b>631,600.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**JAYSON B. ESPREGANTE**

Submitted by:

  
**RENEZITA S. COME**  
Unit Head/Project Leader

Date: **11/29/2024**