

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1015-230723

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024**

END-
 USER/UNIT: **Office of the Director for Physical Plant**

PPMP #: **PPMP-2024-101024-0523**
STREET LIGHTS & SOUNDS EQUIPMENT REPAIR 2024
 Project Code:

CHARGED TO STF

Project, Programs and Activities(PPAs):

For rehabilitation of solar street lights (replacement & repair) & Sounds Accessories replacements & repair.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	LED Driver (Power Supply) Water Proof AC 85-265V	30 pcs	19,500.00	Public Bidding												30
	Corn Lamp 360 deg. 20 Watts (E-27)	50 pcs	15,000.00	Public Bidding												50
	32650 Battery with BMS for Solar Flood Light Lithium Lip 04 Replacement	30 unit	30,000.00	Public Bidding												30
	Aluminum Telescopic Ladder	1 unit	15,000.00	Public Bidding												1
	24 Steps Fiber Glass extension Ladder 21.3 feet	1 unit	16,500.00	Public Bidding												1
	Sub-Total		96,000.00													
	Electronics															
	RGBWYV High Power LED chip 12 pin Casting LED stage Light source Beads (replacement of existing PAR	50 pcs	15,000.00	Public Bidding												50
	2 IN 1 Hot Air Rework &Soldering Iron Station Cool/Hot air Conversion	1 unit	10,000.00	Public Bidding												1
	CY-350 Coil 44.4 mm Titanium Diaphragm Replacement Coil for350 Watts Tweeter Coil	20 pcs	17,000.00	Public Bidding												20
	Quick Melt Soldering Lead Solder 1.0mm	5 rolls	3,000.00	Public Bidding												5
	Quick Melt Soldering Lead Solder 0.8 mm	5 rolls	3,000.00	Public Bidding												5

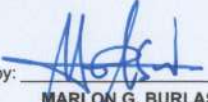
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electrical Parallel Ground Plug 15A 250v WPR-103	30 pcs	1,500.00	Public Bidding												30
	Rubber Plug Heavy Duty 10A 250V WHR-102	30 pcs	1,050.00	Public Bidding												30
	Royal Cord Stranded Triplex Wire 16/3	1 roll	4,000.00	Public Bidding												1
	Sub-Total		54,550.00													
TOTAL BUDGET:			150,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader

Date: 10/24/2024