

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0717-131004

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Abaca Research Center**

Project Code: **VSU-IP-2023-2**

Purpose: **For Research**

Total Budget : **600,000.00**

Funding : **STF**

PPMP #: **22-1-350-2023-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Nylon net, 100 m long x 1 1/2 x 10ft high	5	roll	4,400.00	22,000.00								5				
Sub-Total				22,000.00												
Construction and Electrical Supplies																
GI Pipe 3/4 x 6 m. sch 40	2	length	675.00	1,350.00								2				
GI Pipe 1/2 x 6 m. sch 40	60	length	470.00	28,200.00								60				
Sub-Total				29,550.00												
Hardware																
LPG Tank, Net. Wt. 11 kgs.	2	piece	5,100.00	10,200.00								2				
Welding Rod, E-6012, 1/8"	7	kl	200.00	1,400.00								7				
Sub-Total				11,600.00												
Laboratory Equipment																
Dial Instant-Read Kitchen Thermometer (Bimetal)	1	unit	1,000.00	1,000.00								1				
Sub-Total				1,000.00												
Laboratory Supplies																
Ammonium Nitrate	2	kl	5,500.00	11,000.00								2				
Potassium Nitrate	2	kl	5,800.00	11,600.00								2				
Ammonium Sulfate, 500g/btl.	2	btl	650.00	1,300.00								2				
Calcium Chloride Dihydrate	2	btl	2,000.00	4,000.00								2				
Calcium Nitrate standard for AAS, Analytical reagent	3	btl	3,100.00	9,300.00								3				
Magnesium Sulphate (MgSO4.7H2O) suitable for plant cell and tissue culture	2	btl	1,100.00	2,200.00								2				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Potassium phosphate monobasic, KH ₂ PO ₄	2	btl	1,450.00	2,900.00								2				
Boric acid, AR	1	btl	2,000.00	2,000.00								1				
Manganese sulfate (MnSO ₄ , H ₂ O) suitable for plant cell and tissue culture	1	btl	1,100.00	1,100.00								1				
Zinc sulfate (ZnSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	1	btl	1,200.00	1,200.00								1				
Potassium iodide, KI	1	btl	5,000.00	5,000.00								1				
Molybdic acid (sodium salt) (Na ₂ MoO ₄ , 2H ₂ O) suitable for plant cell and tissue culture	1	btl	2,200.00	2,200.00								1				
Copper sulfate, CuSO ₄	1	btl	1,800.00	1,800.00								1				
Cobalt chloride (CoCl ₂ , 6H ₂ O) suitable for plant cell and tissue culture	1	btl	1,600.00	1,600.00								1				
Ethylenediaminetetraacetic acid disodium salt (Na ₂ -EDTA) suitable for plant cell and tissue culture	1	btl	1,500.00	1,500.00								1				
Ferrous Sulphate	1	btl	1,500.00	1,500.00								1				
Myo-inositol suitable for plant cell and tissue culture (100gms)	1	btl	2,000.00	2,000.00								1				
Nicotinic acid suitable for plant cell and tissue culture (100g)	1	btl	3,000.00	3,000.00								1				
Pyridoxine.HCl suitable for plant cell and tissue culture(25g)	1	btl	4,900.00	4,900.00								1				
Thiamine.HCl suitable for plant cell and tissue culture (25gms)	1	btl	4,900.00	4,900.00								1				
Naphthaleneacetic Acid, 5g	1	btl	3,400.00	3,400.00								1				
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	1	btl	3,500.00	3,500.00								1				
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	1	btl	4,000.00	4,000.00								1				
Indolebutyric acid (IBA)	1	gms	3,500.00	3,500.00								1				
Activated Charcoal suitable for plant cell and tissue culture (5g)	1	gms	2,500.00	2,500.00								1				
Agar for plant cell and tissue culture	1	500gms	6,000.00	6,000.00								1				
Ascorbic acid	1	btl	1,800.00	1,800.00								1				
Glycine	1	btl	7,400.00	7,400.00								1				
Hydrochloric acid, HCl	1	btls	1,000.00	1,000.00								1				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00								1				
pH 4 Buffer	1	btl	1,200.00	1,200.00								1				
Sodium Hydroxide, AR 500G	1	btls	1,200.00	1,200.00								1				
Magnetic Bar Set	1	set	4,000.00	4,000.00								1				
Kinetin	1	gms	3,500.00	3,500.00								1				
2,4-Dichlorophenoxyacetic acid	1	grams	3,500.00	3,500.00								1				
Tween 80	1	500ml/bot	3,500.00	3,500.00								1				
Retriever	2	pcs	650.00	1,300.00								1				
Surgical Blade # 22 (100's)	1	per 100 pcs.	1,000.00	1,000.00								2				
Surgical Blade # 11 (100's)	1	per 100 pcs.	1,000.00	1,000.00								1				
Plastic Graduated Cylinder	2	grams	300.00	600.00								1				
Beaker	2	pc	600.00	1,200.00								2				
1000mL Beaker Plastic	2	pc	400.00	800.00								2				
Holder scalpel # 4	2	pcs	500.00	1,000.00								2				
good quality Scalpel Handle #3	2	pcs	500.00	1,000.00								2				
Thumb Tissue Forcep for Dissection	2	pc	700.00	1,400.00								2				
Sub-Total												2				
Office Supplies				135,300.00												
Spatula	2	pieces	600.00	1,200.00												
Sub-Total				1,200.00								2				
Grand Total				200,650.00												

Prepared by:

LUZ O. MORENO

Noted by:

LUZ O. MORENO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 07/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies