

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0907-61070

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **NRCCTP 013**

Purpose: **For project use**

Total Budget : **209,612.00**

Funding : **GF-MOOE**

PPMP #: **24-5-1824-2023-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Long Sleeves for Farmers	12	piece	150.00	1,800.00	12											
Net bags	50	pc	20.00	1,000.00			50									
Sprayer, Knapsack	1	piece	2,800.00	2,800.00	1											
Fertilizer, Complete, (14-14-14), 50 kg-bag	3	bag	2,600.00	7,800.00	3											
Bactericide	20	Sachet	300.00	6,000.00	20											
Sub-Total				19,400.00												
Construction and Electrical Supplies																
Grass cutter set	1	pc	14,999.00	14,999.00	1											
Sub-Total				14,999.00												
Farm Tools and Equipment																
Storage crate (jumbo) for vegetable harvest	5	pc	500.00	2,500.00			5									
Sub-Total				2,500.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	3	bag	3,250.00	9,750.00	3											
Sub-Total				9,750.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	100	L	85.00	8,500.00			25			25		25			25	
Sub-Total				8,500.00												
Hardware																
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	24	pair	40.00	960.00	24											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Shovel, Tempered steel spade	3	piece	300.00	900.00	3											
Sheets, (G.I.) Corrugated, Gauge 26 (0.40mm) 12'	10	sheet	990.00	9,900.00	10											
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	3	sheet	600.00	1,800.00	3											
Nails, Common Wire, 3"	2	kl	90.00	180.00	2											
Nails, Common Wire, 2"	2	kl	90.00	180.00	2											
Nails, Common Wire, 1"	2	kl	90.00	180.00	2											
Sub-Total				14,100.00												
Laboratory Supplies																
Mesh Filter Cloth	3	pcs	300.00	900.00	3											
Toluene	1	btl	7,300.00	7,300.00				1								
sodium carbonate	1	kgs	1,000.00	1,000.00				1								
Picric acid	1	pack	15,000.00	15,000.00				1								
Sub-Total				24,200.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Sub-Total				2,890.00												
Vehicle Supplies																
Diesel fuel	100	liters	84.00	8,400.00		50			50							
Sub-Total				8,400.00												
Grand Total				104,739.00												

Prepared by:

MICHELLE E. GUMBA

Noted by:

DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/07/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies