

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **STF Instruction 2023**
 Purpose: **for Laboratory used**

Total Budget : **310,000.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2023-5-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Laboratory Equipment														
Compound Binocular Microscope	5	piece	32,000.00	160,000.00							5			
Multiparameter ph/ORP/EC/TDS/Salinity/DO/Pressure/Temperature Waterproof Meter	1	unit	150,000.00	150,000.00							1			
Sub-Total				310,000.00										
Grand Total				310,000.00										

Prepared by: *[Signature]*
ALMA F. GOFREDO
 Clerk

Noted by: *[Signature]*
ANALYN M. MAZO
 Unit Head/Project Leader

Noted By: *[Signature]*
ALICIA M. FLORES
 Head, Budget Office
gen-Technical & Scientific Date: _____

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies