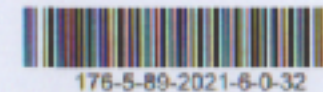


Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Apartment Rewiring (1-52)**
 Purpose: **Labor Services for Re-Wiring Apartments**

Total Budget : **453,600.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services for Re-wiring of Apartments (no. 1-52)	1	lot	453,600.00	453,600.00							1					
Sub-Total				453,600.00												
Grand Total				453,600.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARLON G. BURLAS
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **07/21/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies