



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: Department of Veterinary Clinical Sciences

roject Code: CVM Repair and Maintenance 2021

urpose: Shopping for Repair

Revised (Changed items, same budget)
Supplemental

Total Budget: 95,000.00 Funding: GF- MOOE

☑ Original PPMP

CI Bi-ti	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)										
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
onstruction and Electrical Supplies		V 119														
Bulb, LED, 15W	24	pieces	300.00	7,200.00			12					12				
Compact Flourescent Lamp (CFL), 23W Utype	24	рс	175.00	4,200.00			12					12				
Compact Flourescent Lamp (CFL), 24W Spiral type	24	рс	175.00	4,200.00			12					12				
Wire, Duplex #14, Flat cord, (Stranded)	2	spool	1,000.00	2,000.00			2									
Wire, Duplex #12, PDX	75	meters	30.00	2,250.00			75									
Electrical Wire, THHN/THWN, Gauge 8 (Stranded), 150 meters/box	2	box	8,500.00	17,000.00			2									
Sub-Total				36,850.00												
ardwares																
LPG Tank, Net. Wt. 11 kgs.	1	piece	2,000.00	2,000.00	1			(1)		1970						
Door Knob	10	piece	1,000.00	10,000.00			10									
Sub-Total				12,000.00		A										
Supplies and Equipment		-	*													
Transport belt Gestetner DX2430	2	pcs	1,900.00	3,800.00			2									
Ink, Gestetner, CPI 10 copy printer	3	pieces	1,000.00	3,000.00			3									
Sub-Total				6,800.00												
ffice Furniture & Fixture							,									
Office Table	3	рс	4,000.00	12,000.00			3									
Steel Cabinet, 4 drawers, Dark Green	3	pcs	8,500.00	25,500.00			3 '									
Sub-Total				37,500.00			1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				93,150.00												

epared by: \_

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA

Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO** 

Head, Budget Office

Date: 10/09/2020

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

e: Please make a separate PPMP for each funding source.

categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies