

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0517-417993

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2023-snacks top management meeting**

Purpose: **For emergency meeting of top management re student concerns**

Total Budget : **4,000.00**

Funding : **STF**

PPMP #: **58-1-1083-2023-4-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#12)	50	person	80.00	4,000.00					50							
Sub-Total				4,000.00												
Grand Total				4,000.00												

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies