



☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: Director for General Services
Project Code: PPES-PPQ-2021
Purpose: PPES Office use

Total Budget : 15,000.00
Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>IT Supplies and Equipment</i>																
Desktop System Unit Only (Pentium Gold G5400)	1	unit	15,000.00	15,000.00				1								
<i>Sub-Total</i>				15,000.00												
<i>Grand Total</i>				15,000.00												

Prepared by:
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Noted by:
MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:
MYRNA S. PANGCOTO
Head, Budget Office

Date: 03/04/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies