

## OFFICE OF THE HEAD OF BUDGET

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009

Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2022



Major Final Output: HIGHER EDUCATION

February 24, 2022 Dept./Office/Center: OFFICE OF THE VICE PRESIDENT FOR INSTRUCTION (OVPI) 3/3/22

ACADEMIC ATTAIKS (OVPAA)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

Supplies	194,000.00
Travel	39,333.33
Semi-Expendable Supplies	38,333.33
Other Professional Expense	5,000.00
Repair and Maintenance	10,000.00
Fuel	13,333.33
Representation Expense	
Other MOOE	
Other General Services	

300,000.00 TOTAL

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Xchun-anjac

Financial Management Director

Page 1 of 1

FM-BUD-01 v1 07-20-2020