

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0115-169639

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**

Project Code: **PIPDMO-CEBUOffice-2024**

Purpose: **for construction use**

Total Budget : **15,000.00**

Funding : **STF-IGF-STF - Cebu Office**

PPMP #: **232-1-1994-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Relocation Survey for the VSU Cebu Office Lot	1	lot	15,000.00	15,000.00	1											
<b>Sub-Total</b>				<b>15,000.00</b>												
<b>Grand Total</b>				<b>15,000.00</b>												

Prepared by:

**ADRIEL EFRAIM V. CUNANAN**

Noted by:

**DILBERTO O. FERRAREN**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

change to (Construction of Cebu office Kitchen bldg.) savings.