

DB
for Budget Year 2026



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END-USER/UNIT: Department of Tourism Management
Program : HIGHER
MOOE 2026
REGULAR AGENCY FUND/GENERAL FUND
TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Support for the Delivery of Office Services, Quality Assurance and Accreditation Compliance: documentation, internal audits, and provision of logistical and technical support for accreditation visits	Office Supplies Expenses	24,942.04
		Other Supplies and Materials Expenses	600.00
	Equipping a Technology-Driven and Technology-Assisted Curriculum (procurement and upgrading of ICT equipment and other instructional technologies to provide faculty and students with innovative learning environments)	ICT Equipment	88,600.00
		Office Equipment	49,480.00
	GRAND TOTAL		163,622.04
Prepared by:		Submitted by:	
JAN PAULINE H. ABABAT		RANDY G. OMEGA	
End-user		Immediate Supervisor	



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2025-1007-302007

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
☒ INDICATIVE ☒ FINAL

Fiscal Year: 2026
End-user or Implementing Unit: Department of Tourism Management

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	Goods	1 pc * 12	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	600.00	• Technical Specification	
Sub-Total									600.00		
Office Supplies											
Folder, A4	Goods	27 pc * 14	Competitive Bidding	No	01/2026	05/2026	06/2026	GF-MOOE	216.00	• Technical Specification	
Sub-Total									216.00		
Office Equipment											

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Ink, Epson 003, Genuine Black 65mL	Goods	6 btl	Direct Contracting	No	01/2026	01/2026	04/2026	GF-MOOE	2,280.00		
Ink, EPSON 003, Genuine Cyan 65mL	Goods	6 btl	Direct Contracting	No	01/2026	01/2026	04/2026	GF-MOOE	2,400.00		
Ink, EPSON 003, Genuine Magenta 65mL	Goods	6 btl	Direct Contracting	No	01/2026	01/2026	04/2026	GF-MOOE	2,400.00		
Ink, EPSON 003, Genuine Yellow 65mL	Goods	6 btl	Direct Contracting	No	01/2026	01/2026	04/2026	GF-MOOE	2,400.00		
Wireless Wall-Mountable Sound System	Goods	1 unit * 38	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	40,000.00	• Technical Specification	
Sub-Total									49,480.00		
IT Supplies and Equipment											
Desktop Computer for Basic Users	Goods	1 set * 8	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	45,000.00	• Technical Specification	
HDMI Cable – Mid-Range Model	Goods	2 unit * 15	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	1,600.00	• Technical Specification	
Smart TV – 50-inch	Goods	1 unit * 32	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	42,000.00	• Technical Specification	
Sub-Total									88,600.00		
Common-Use Supplies & Equipment (CSE)											
Binder Clips / Backfold Clips, 1" (approx. 25 mm)	Goods	2 boxes * 3	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	52.00	• Technical Specification	

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Binder Clips / Backfold Clips, 2" (approx. 50 mm)	Goods	2 boxes * 4	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	164.00	• Technical Specification	
Bond Paper, 80.gsm, A4	Goods	50 reams * 6	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	13,750.00	• Technical Specification	
Bond Paper, 80 gsm, Long	Goods	5 reams * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,525.00	• Technical Specification	
Masking Tape, 1" x 25 yards	Goods	2 rolls * 21	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	110.00	• Technical Specification	
Note Pad / Sticky Note, 2 x 3	Goods	2 pads * 22	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	50.00	• Technical Specification	
Note Pad / Sticky Note, 3 x 3	Goods	2 pads * 23	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	60.00	• Technical Specification	
Note Pad / Sticky Note, 3 x 4	Goods	2 pads * 24	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	70.00	• Technical Specification	
Paper Clip / Clip Paper, 33mm	Goods	2 boxes * 25	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	50.00	• Technical Specification	
Paper Clip / Clip Paper, 50mm	Goods	1 boxes * 26	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	40.00	• Technical Specification	
Paper Fastener, Metal	Goods	1 boxes * 27	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	70.00	• Technical Specification	

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Pencil Sharpener	Goods	1 pcs * 28	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	340.00	• Technical Specification	
Pencil, Lead/Graphite, with Eraser	Goods	1 boxes * 29	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	135.00	• Technical Specification	
Staple Remover / Staple Wire Remover	Goods	1 pcs * 33	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	75.00	• Technical Specification	
Staple Wire, Standard	Goods	3 boxes * 34	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	135.00	• Technical Specification	
Sticker Paper, high gloss A4 size, 50 sheets/pack	Goods	1 pack	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	400.00		
Toilet Tissue Paper, 2 Ply	Goods	1 packs * 36	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	220.00	• Technical Specification	
Sub-Total									17,246.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Ballpen, Blue	Goods	2 boxes * 1	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	190.00	• Technical Specification	
Ballpen, Red	Goods	1 boxes * 2	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	95.00	• Technical Specification	
Bond Paper, 70 gsm, Short	Goods	3 reams * 5	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	705.00	• Technical Specification	

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Dishwashing Liquid, at least 475 mL	Goods	1 btl	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	165.00		
Double-Sided Tape	Goods	2 rolls * 10	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	450.00	• Technical Specification	
Expanding Envelope, Legal, Blue	Goods	10 pcs * 11	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	250.00	• Technical Specification	
File Rack, for documents on desk	Goods	1 pcs * 13	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	740.00	• Technical Specification	
Magazine Box / Data File Box / Datafiler, Double, Black	Goods	10 pcs * 20	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	4,080.00	• Technical Specification	
Photo Paper, A4	Goods	1 packs * 30	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	270.00	• Technical Specification	
Sign Pen, Extra Fine Tip, Blue	Goods	1 boxes * 31	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	295.00	• Technical Specification	
White Folder / File Folder, Legal	Goods	30 pcs * 37	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	240.00	• Technical Specification	
Sub-Total									7,480.00		
TOTAL BUDGET:									163,622.00		

* Please see attached specification

Prepared by: Pa
JAN PAULINE H. ABABAT
Job Order
DTM
Date: 10/7/25

Submitted by: —
RANDY G. OMEGA
Instructor III
DTM
Date: 10/7/25

PPMP-2026-100725-0387 original



Date Generated: 10/07/2025

for #LIC Analysis "PROCES"