

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Institute of Tropical Ecology & Envi. Mgmt.

CHARGED TO STF *Only Shared*

Project, Programs and Activities(PPAs):

1. Maintenance and Other Operating Expenses

PPMP #: PPMP-2025-092524-0580

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)							
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	IT Supplies and Equipment											
	Desktop Monitor, 24" IPS, 75Hz	3 pcs	25,500.00	NP - Small Value Procurement								
	LCD Projector (XGA), 3LCD Technology	2 unit	60,000.00	Public Bidding								
	TONER Kyocera TK 1147	1 can	7,150.00	NP - Small Value Procurement								
	Printer, Ink Tank, All-in-One, WiFi Direct with ADF	1 unit	20,000.00	NP - Small Value Procurement								
	External Hard Disk Drive (Portable, 1TB), USB 3.1	1 unit	3,500.00	NP - Small Value Procurement								
	Sub-Total				116,150.00							
	TOTAL BUDGET:				116,150.00							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

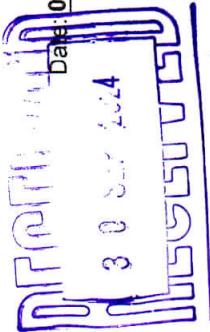
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Submitted by:

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Date: 09/26/2024



Alicia