

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225157

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Institute of Tropical Ecology & Envi. Mgmt.**

PPMP #: **PPMP-2025-092524-0580**

CHARGED TO **STF [Lab shared]**

Project, Programs and Activities (PPAs):

1. Maintenance and Other Operating Expenses

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Desktop Monitor, 24" IPS, 75Hz	3 pcs	25,500.00	NP - Small Value Procurement		3										
	LCD Projector (XGA), 3LCD Technology	2 unit	60,000.00	Public Bidding		2										
	TONER Kyocera TK 1147	1 can	7,150.00	NP - Small Value Procurement				1								
	Printer, Ink Tank, All-in-One, Wi-Fi Direct with ADF	1 unit	20,000.00	NP - Small Value Procurement		1										
	External Hard Disk Drive (Portable, 1TB), USB 3.1	1 unit	3,500.00	NP - Small Value Procurement		1										
	Sub-Total		116,150.00													
	TOTAL BUDGET:		116,150.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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RECEIVED
30 SEP 2024
Date: 09/26/2024

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