



24-2-null-2021-0-8



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Total Budget : **145,536.00**

Project Code: **PRCRTC 075 S1**

Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Supplies and Materials</b>																
Tape, Masking 1" x 50m, good quality	25	rolls	33.15	828.75	10	9	6									
Tissue Paper, 250 twin-ply shts,	30	piece	8.15	244.50	8			8				7		7		
Marking Pen, bullet tip medium pt, black, Pentel	2	pieces	18.55	37.10	2											
Alcohol, Rubbing, 70% ethyl	10	bottles	37.85	378.50	3			3			3			1		
Soap, Dish washing Liquid Refill Lemon 200ml	5	pack	36.00	180.00	3		2									
Clip Paper Plastic Gem type jumbo vinyl coated	2	boxes	17.35	34.70			2									
<b>Sub-Total</b>				<b>1,703.55</b>												
<b>Grand Total</b>				<b>1,703.55</b>												

Prepared by: \_\_\_\_\_

**LISA I. ARCE**

Noted by: \_\_\_\_\_

**LISA I. ARCE**

Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**

Head, Budget Office

Date: **07/28/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies