

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0213-178090

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2024-printer consumables**  
 Purpose: **For office use**

Total Budget : **1,000,000.00**  
 Funding : **STF**  
 PPMP #: **58-1-1083-2024-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
FUJIXEROX DC-V 2265, Toner Cartridge K (Black)	2	pcs	16,000.00	32,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge C (Cyan)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge M (Magenta)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Toner Cartridge Y (Yellow)	2	pcs	18,000.00	36,000.00		1					1					
FUJIXEROX DC-V 2265, Waste Toner Cartridge	2	pcs	3,500.00	7,000.00		2										
FUJIXEROX DC-VC2265, Drum Cartridge (set)	1	lot	98,000.00	98,000.00		1										
<b>Sub-Total</b>				<b>245,000.00</b>												
<b>Grand Total</b>				<b>245,000.00</b>												

Prepared by: LES ANDRE B. PAMAOS

Submitted by: ALLEN GLENNE P. LAMBERT  
 Unit Head/Project Leader

{{- Date: 02/13/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies