

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58702

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **OCL-GF-MOOE 2023 Books**

Purpose: **For research needs of students, faculty, staff and other walk-in researchers**

Total Budget : **800,000.00**

Funding : **GF-MOOE**

PPMP #: **190-5-797-2023-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Agriculture)																
Conklin, Alfred & Stilwell, Thomas / c2007 / World food: production and use / John Wiley & Sons.	2	copy	11,200.00	22,400.00	2											
Asraf S., Hassan, ZY, Hassan G. & Gondal AS / c2020 / Handbook of agricultural extension / Escience Press.	2	copy	2,450.00	4,900.00	2											
Karthikeyan, C. / c2018 / A textbook of agricultural extension management / Atlantic Publishers.	2	copy	1,400.00	2,800.00	2											
Ray, GL / c2017 / Extension communication and management / Kalyani Publications.	2	copy	250.00	500.00	2											
Cabi, Rivera W. / c2002 / Contracting for agricultural extension: International case studies and emerging practices .	2	copy	7,000.00	14,000.00	2											
Flores, S. / c2016 / Agricultural extension: farmer education and rural development / Syrawood Publications.	2	copy	6,610.00	13,220.00	2											
Babu, SC and Joshi PK / c2019 / Agricultural extension reforms in South Asia: status, challenges and policy options / Academic Press.	2	copy	7,600.00	15,200.00	2											
Creswell, John W. & Creswell, David / c2017 / Research design: qualitative, quantitative, and mixed methods approaches / SAGE Publications.	2	copy	4,000.00	8,000.00	2											
Waful, Nekesah T. / 2022 / Conservation agriculture to soil health and management, hb.	1	copy	7,000.00	7,000.00	1											
Shawky, Hazem / 2022 / Handbook of energy, hb.	1	copy	7,000.00	7,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Atkinson, Jack / Agricultural machinery and technologies / , pb.	1	copy	6,000.00	6,000.00	1											
Kushwaha, Saket / 2022 / Restoration agriculture, hb.	1	copy	7,000.00	7,000.00	1											
Jaybhaye, Pralhad / 2022 / Weather and climate monitoring and prediction systems in the context of agriculture .	1	copy	7,000.00	7,000.00	1											
GIS for water resources science and engineering	1	copy	8,030.00	8,030.00	1											
Engineering hydrology/ Wang/ c2020Experimental hydraulics/ Zhao/ c2020	1	copy	8,030.00	8,030.00	1											
Principles of power engineering analysis/ Shahzad, Hwan/ c2020	1	copy	8,030.00	8,030.00	1											
Sub-Total				139,110.00												
Books (Arts & Sciences)																
Hasek, Benedikt / 2020 / Greenhouse Technology, pb.	1	copy	7,500.00	7,500.00	1											
Sub-Total				7,500.00												
Books (Engineering)																
3G E-learning / 2022 / Instrumentation and control, 2e. pb.	1	copy	5,600.00	5,600.00	1											
Ram, Mangey / 2021 / Mathematics in engineering science: novel theories, technologies and applications, pb	1	copy	5,900.00	5,900.00	1											
Sub-Total				11,500.00												
Books (Foods & Drinks/HRM and Tourism)																
Edginton, C., Lankford, S., Dieser, R., Kowalski, C.L. / 2019 / Recreation and leisure programming: a 21st century perspective / 1st edition / Sagamore Publishing.	1	copy	4,800.00	4,800.00	1											
Tapps, Tyler mary Sera Wells / 2019 / Introduction to recreation and leisure / Third edition / Human Kinetics, Inc.	1	copy	4,600.00	4,600.00	1											
Hall, Michael C., Le-Klähn, Diem-Trinh, Ram, Yael / 2017 / Tourism, Public transport and sustainable mobility / Channel View Publications.	1	copy	2,200.00	2,200.00	1											
Frochot, Isabelle / 2022 / A practical guide to managing tourist experiences, pb.	1	copy	4,500.00	4,500.00	1											
Guiding/Ji / 2022 / Accounting essentials for hospitality managers / 4e, pb.	1	copy	5,500.00	5,500.00	1											

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Tieng, Sophea / 2022 / Community-based tourism management, pb.	1	copy	5,500.00	5,500.00	1											
Kolb, Bonita M. / 2022 / Event management for tourism and hospitality industries, pb.	1	copy	4,800.00	4,800.00	1											
Kele, Vijay D. / 2022 / Food flavors: generation, analysis and process influence, hb.	1	copy	7,000.00	7,000.00	1											
Sub-Total				38,900.00												
Books (Nursing)																
Coughla, Michael / 2021 / Doing a literature review in nursing, health, and social care, 3e.	1	copy	3,100.00	3,100.00	1											
Johnson/ Davey / 2021 / Essentials of managing public health organizations.	1	copy	8,300.00	8,300.00	1											
Merill, Ray / 2021 / Introduction to epidemiology, 8e, pb.	1	copy	7,500.00	7,500.00	1											
Haroun, Lee / 2021 / Introduction to health care, 5e / pb.	1	copy	9,500.00	9,500.00	1											
Pam, Moule / 2021 / Making sense of research in nursing, health and social care , 7e / pb.	1	copy	3,500.00	3,500.00	1											
Physical examination and health assessment / 2022 / (Book with DVD) 3e / 3G E-learning.	1	copy	5,700.00	5,700.00	1											
Sub-Total				37,600.00												
Books (Sciences & Mathematics)																
Map of the World: An Introduction to Mathematical Geodesy/ Vermeer/ c2020	1	copy	10,780.00	10,780.00	1											
Let's Review Regents: Physics--Physical Setting 2020/ Miriam Lazar/ c2020	1	copy	1,870.00	1,870.00	1											
Sub-Total				12,650.00												
Books (Veterinary Medicine)																
Zachary, James F., McGavin, MD / 2019 7th ed. / Pathologic basis of veterinary diseases / Elsevier.	1	copy	8,000.00	8,000.00	1											
Cohn, Leah & Cote, Etienne / 2019 / Cote's clinical veterinary advisor: dogs and cats 4th ed. / Elsevier/Mosby.	1	copy	8,100.00	8,100.00	1											
Wanamaker, Boyce P. & Massey, Kathy / 2015 / Applied pharmacology for veterinary technicians (5th ed.) / Saunders.	1	copy	4,200.00	4,200.00	1											
Smith, V.P., Van Metre, D.C. & Pusterla, N. /c2020 / large animal internal medicine (6th edition).	1	copy	15,200.00	15,200.00	1											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Radostits, Otto M. / c2001 / Herd health: Food animal production medicine (3rd edition) / Saunders.	1	copy	30,700.00	30,700.00	1											
Kilcoyne, Isabelle / c2021 / Management of emergency cases on the farm, an issue of veterinary clinics of North america: Equine practice (Vol37-2) (The clinics: veterinary medicine, volume 37-2) / Veterinary clinics of North America.	1	copy	6,100.00	6,100.00	1											
DeNotta, Sallyanne & Stokol, Tracy / c2020 / Clinical pathology for the equine practitioner, an issue of veterinary clinics of North America: Equine practice (The clinics: Veterinary medicine book) / Veterinary Clinics of North America.	1	copy	6,000.00	6,000.00	1											
Valenciano, Amy C. & Cowell, Rick L. / c2020 / Cowell and Tyler's diagnostic cytology and hematology of the dog and cat (5th ed.) Elsevier health Sciences / Mosby.	1	copy	7,900.00	7,900.00	1											
Bowman, Dwight D. / c2020 / Georgis' Parasitology for veterinarians (11th ed.) / Saunders.	1	copy	5,400.00	5,400.00	1											
Cheville, Norman F. / c1994 / Ultrastructural pathology: An introduction to interpretation / Blackwell, Ames, Iowa.	1	copy	1,700.00	1,700.00	1											
Swayne, David E., et al / c2020 / Diseases of poultry (14th ed.) / Wiley Blackwell.	1	copy	15,300.00	15,300.00	1											
Griffiths, anthony JF et. al / c2020 / Introduction to genetic analysis (12th ed.) / W.F. Freeman and Company USA.	1	copy	7,100.00	7,100.00	1											
Bondoc, Orville L. / c2008 / animal breeding: principles and practice in the Philippine context / The University of the Philippines Press.	1	copy	3,000.00	3,000.00	1											
Avise, John C. / c1994 / Molecular markers, natural history and evolution / Chapman and Hall, Inc.	1	copy	18,300.00	18,300.00	1											
Klug, William S. et. al / c2019 / Concepts of genetics (12th ed.) / Pearson.	1	copy	12,100.00	12,100.00	1											
Nicholas, Frank W. / c2010 / Introduction to veterinary genetics (3rd ed.) Wiley-Blackwell.	1	copy	5,200.00	5,200.00	1											
Reece, William O. & Rowe, Eric W. / c2017 / Functional anatomy and physiology of domestic animals (5th ed.) Wiley-Blackwell.	1	copy	5,100.00	5,100.00	1											
Klein, Bradley G. / c2019 / Cunningham's Textbook of veterinary physiology (6th ed.) / Elsevier.	1	copy	6,900.00	6,900.00	1											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sherwood, Laurelee et.al / c2013 / Animal physiology from genes to organism (2nd ed.) / Cengage Learning/Brooks/Cole.	1	copy	6,700.00	6,700.00	1											
Payne, William JA & Wilson R. Trevor / c1999 / An introduction to animal husbandry in the tropics / Wiley-Blackwell.	1	copy	18,200.00	18,200.00	1											
Chastain, CB / c2019 / Animal handling and physical restraint / CRC Press.	1	copy	13,100.00	13,100.00	1											
Mann, F.A., Constantinescu, G.M. & Yoon, HY / c2011 / Fundamentals of small animal surgery / Blackwell Publishing Ltd.	1	copy	6,100.00	6,100.00	1											
Slatter, Douglas / c2003 / Textbook of small animal surgery / Saunders.	1	copy	9,000.00	9,000.00	1											
Eurell, Jo Ann & Frappier, Brian L. / c2007 / Dellmann's textbook of veterinary histology (6th ed.) Blackwell Publishing.	1	copy	6,900.00	6,900.00	1											
Bacha, William J. & Bacha, Linda M. / c2012 / Wiley-Blackwell.	1	copy	6,800.00	6,800.00	1											
Eroschenko, Victor P. / c2017 / diFiore's atlas of histology with functional correlations (13th ed.) / Wolter-Kluwer LWW.	1	copy	4,300.00	4,300.00	1											
Bojrab, M. Joseph, Waldron, Donray & Toombs, James P. / c2014 / Current techniques in small animal surgery (5th ed.) CRC Press, Teton NewMedia.	1	copy	11,100.00	11,100.00	1											
Bojrab, Joseph M., Monnet, Eric / c2010 / Mechanisms of diseases in small animal surgery (3rd ed.) Teton NewMedia.	1	copy	7,800.00	7,800.00	1											
Churchill, Kian / 2020 / Introduction to veterinary science, pb.	1	copy	6,000.00	6,000.00	1											
Carter, Florence / 2021 / Understanding animal husbandry, pb.	1	copy	6,000.00	6,000.00	1											
Webb, Florence / 2020 / Veterinary immunology, pb.	1	copy	6,000.00	6,000.00	1											
Richards, Tom / 2020 / Veterinary virology / , pb.	1	copy	6,000.00	6,000.00	1											
Sub-Total				280,300.00												
Books & Library Materials																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hemmings, Megan. 2019. Introduction to Chronology of Weather	1	pc	6,888.00	6,888.00	1											
Environmental Resilience and Food Law Agrobiodiversity and Agroecology / Steier, Gabriela / c2020	1	copy	10,100.00	10,100.00	1											
Field and Field / c2020 / Environmental Economics / McGraw-Hill.	1	copy	4,000.00	4,000.00	1											
Food Technology	1	copy	22,966.00	22,966.00	1											
Murray, Connor. 2019. Handbook of Food Safety and International Competitiveness	1	pc	6,888.00	6,888.00	1											
Bell, Alison. 2019. Handbook of Basic Environmental Engineering	1	pc	6,888.00	6,888.00	1											
Bengt Steen / c2019 / Monetary Valuation of Environmental Impacts: Models and Data / CRC Press.	1	copy	4,000.00	4,000.00	1											
Sturberg, C. and De Traubenberg, M. R. / c2018 / Group Theory In Physics: A Practitioner's Guide / World Scientific.	1	copy	5,300.00	5,300.00	1											
Uvarov, N. / c2013 / Special Functions of Mathematical Physics: A Unified / Springer.	1	copy	6,700.00	6,700.00	1											
Black, Vanessa. 2019. Pesticide Use and the Environment and Pest Management for Agricultural Sustain	1	pc	6,888.00	6,888.00	1											
Sub-Total				80,618.00												
Grand Total				608,178.00												

Prepared by:  **GERALDINE T. BARO**

Noted by:  **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office *9-10-2022*

Date: **08/31/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies