

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0518-33221

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**

Project Code: **DPhys-2022**

Purpose: **Seminar-Workshop on Metrology and Calibration**

Total Budget : **19,500.00**

Funding : **STF**

PPMP #: **200-1-2088-2022-4-0-1**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Accommodation | | | | | | | | | | | | | | | | |
| Board & Lodging (2days) | 4 | day | 1,500.00 | 6,000.00 | | | | | | 4 | | | | | | |
| Sub-Total | | | | 6,000.00 | | | | | | | | | | | | |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| Plaque, Photocopy | 2 | pc | 400.00 | 800.00 | | | | | | 2 | | | | | | |
| Sub-Total | | | | 800.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals-Lunch | 40 | packs | 150.00 | 6,000.00 | | | | | | 40 | | | | | | |
| Snacks for Seminar-Workshop on Metrology and Calibration June 23-24, 2022 (AM-PM) | 80 | packs | 50.00 | 4,000.00 | | | | | | 80 | | | | | | |
| Sub-Total | | | | 10,000.00 | | | | | | | | | | | | |
| Office Supplies | | | | | | | | | | | | | | | | |
| A4 Photo Paper | 4 | packs | 150.00 | 600.00 | | | | | | 4 | | | | | | |
| Sub-Total | | | | 600.00 | | | | | | | | | | | | |
| Printing Services | | | | | | | | | | | | | | | | |
| Certificate | 22 | pc | 40.00 | 880.00 | | | | | | 22 | | | | | | |
| Sub-Total | | | | 880.00 | | | | | | | | | | | | |
| Grand Total | | | | 18,280.00 | | | | | | | | | | | | |

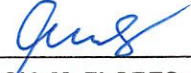
Prepared by:


PERLIE A. GUCELA

Noted by:


REV RHIZZA L. AURE
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: **05/18/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies