

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Permanent Marker, black, fine tip	5	pieces	60.00	300.00												
Record Book, 200 Pages	2	piece	90.00	180.00									5			
Sub-Total				9,321.00									2			
Professional Services																
Laboratory Analysis	310	pc	200.00	62,000.00											310	
Sub-Total				62,000.00												
VEHICLES																
Vehicle/Truck Rental	4	day	6,000.00	24,000.00									1	1	1	1
Sub-Total				24,000.00												
Grand Total				211,121.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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Head, Budget Office

Date: 08/31/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btls	400.00	800.00												
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btls	400.00	800.00									2			
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btls	400.00	800.00									2			
Epson 003 Ink Bottle for Epson L3150, Black	2	btls	400.00	800.00									2			
Sub-Total				3,200.00									2			
Laboratory Equipment																
Beaker, Glass, 150 mL	10	pc	380.00	3,800.00									10			
Beaker, Glass, 250mL	7	pc	400.00	2,800.00									7			
DSLR Camera Set	1	unit	33,000.00	33,000.00									1			
Sub-Total				39,600.00												
Laboratory Supplies																
125 ml Erlenmeyer flask	6	pcs	400.00	2,400.00									6			
Volumetric Flask 100ml	3	pc	800.00	2,400.00									3			
Filter Paper, 12.5 cm. Ashless #42 or equivalent	4	boxes	2,000.00	8,000.00									4			
Sulfuric acid, H2SO4	2	btls	1,200.00	2,400.00									2			
Hydrochloric acid, HCl	2	btls	1,000.00	2,000.00									2			
Reagent Grade NaOH Pellets, 500g	2	packs	3,000.00	6,000.00									2			
potassium acid phthalate (KHP)	2	btl	500.00	1,000.00									2			
Ferrous sulfate (FeSO4, 7H2O) suitable for plant cell and tissue culture	2	btl	1,000.00	2,000.00									2			
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00									2			
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00									1			
Transparent ziplock bags (20 x 30cm)	5	per 100 pcs.	200.00	1,000.00									5			
Sub-Total				32,800.00												
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	2	btls	140.00	280.00									2			
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00									4			
Net bags, fish net, 13" x 13"	300	pc	20.00	6,000.00									300			
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00									5			
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00									5			

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0831-58849

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Department of Soil Science

Project Code: 43-5-1662-3-Comp: 4
Phytoremediation of Cadmium (Cd) Contaminated Andisol using Water Spinach (Ipomoea aquatica Linn)

Purpose: Project purposes

Total Budget : 385,750.00

Funding : GF-MOOE

PPMP #: 43-5-1662-2022-7-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	1	bag	2,600.00	2,600.00									1			
Polyethylene Pots, #24	200	pc	100.00	20,000.00									200			
Sacks, Empty, Big	15	pcs	18.00	270.00									15			
Sub-Total				22,870.00												
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	10	pc	550.00	5,500.00									10			
Sub-Total				5,500.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	5	piece	400.00	2,000.00									5			
Sub-Total				2,000.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	1	bag	3,250.00	3,250.00									1			
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	2,900.00	2,900.00									1			
Sub-Total				6,150.00												
Hardware																
Rainboots, Size: 6 (Women), Blue	2	pair	365.00	730.00									2			
Raincoat, Jacket and Pants, Large, Transparent	3	pair	500.00	1,500.00									3			
Raincoat, Jacket and Pants, Medium, Transparent	2	pair	500.00	1,000.00									2			
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00									1			
Sub-Total				3,680.00												