



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0814-291319

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Animal Science**

CHARGED TO **STF-MOOE**

Project, Programs and Activities (PPAs):

PM of Protein Analyzer Vap300, Including Maintenance Kit for 12 months of Operation

PPMP #: **PPMP-2025-081425-1383**

Project Code: **DAS - Lab fee**

| Code | General Description                                          | Quantity / Size | Estimated Budget | Mode of Procurement               | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------|--------------------------------------------------------------|-----------------|------------------|-----------------------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|      |                                                              |                 |                  |                                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|      | <b>Laboratory Equipment</b>                                  |                 |                  |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | VAPODEST 300/400: Maintenance kit for 12 months of operation | 1 set           | 85,640.00        | NP-53.9 - Small Value Procurement |                                                  |     |     |     |     |     |     |     | 1   |     |     |     |
|      | <b>Sub-Total</b>                                             |                 | <b>85,640.00</b> |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|      | <b>TOTAL BUDGET:</b>                                         |                 | <b>85,640.00</b> |                                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared by:

**REMELITO A. SABEJON**

Submitted by:

**MANUEL D. GACUTAN JR.**  
Unit Head/Project Leader

Date: **08/14/2025**

*Manuel D. Gacutan Jr.*  
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