

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137819

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Tourism and Hospitality Management

Project Code: DTHM-LabFees-2023

Purpose:

For office use

Total Budget : 200,000.00

Funding : STF

PPMP #: 198-1-2049-2023-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	2	pc	550.00	1,100.00	1	1										
Smart Prepaid Cell Card, 300Php	2	pc	330.00	660.00	1	1										
Sub-Total				1,760.00												
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	1	pc	500.00	500.00	1											
Sub-Total				500.00												
IT Supplies and Equipment																
LCD Projector (XGA), 3LCD Technology	1	unit	25,000.00	25,000.00	1											
Ink, EPSON 003, Genuine Yellow 65mL	8	btl	350.00	2,800.00	4	4										
Ink, EPSON 003, Genuine Magenta 65mL	8	btl	350.00	2,800.00	4	4										
Ink, EPSON 003, Genuine Cyan 65mL	8	btl	350.00	2,800.00	4	4										
Ink, Epson 003, Genuine Black 65mL	5	btl	350.00	1,750.00	3	2										
Headset with Noise Cancelling Mic	1	unit	1,800.00	1,800.00	1											
Headset, Over Ear, wired	3	sets	750.00	2,250.00	1	1	1									
Web Camera for PC	1	unit	2,500.00	2,500.00	1											
Web Camera for Laptop and Desktop	2	pcs	720.00	1,440.00	1	1										
Speaker, for PC, 2.1 (Speaker with Subwoofer)	1	pc	1,500.00	1,500.00	1											
Laptop, Core i3, 4GB RAM	1	unit	29,500.00	29,500.00	1											
Sub-Total				74,140.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Digital Thermometer	1	pieces	110.00	110.00	1											
Hot water bag (rectangular shape rubber material) 500ml	1	piece	100.00	100.00	1											
Elastic bandage 2"	2	pieces	25.00	50.00	1	1										
Sub-Total				260.00												
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	2	set	45,000.00	90,000.00	1	1										
Sub-Total				90,000.00												
Office Furniture & Fixture																
Open Type Filing Cabinet	2	pc	10,000.00	20,000.00	1	1										
Sub-Total				20,000.00												
Office Supplies																
Alcohol, Isoprophyl, 90% solution	2	gallon	600.00	1,200.00	1	1										
Alcohol, Isoprophyl, 70% solution, 500ml pump type	2	btls	250.00	500.00	1	1										
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	4	unit	530.00	2,120.00	1	1	1	1								
Calculator, mini-printer type, 12digits AC/DC power w/ ink roller & adaptor	1	unit	2,500.00	2,500.00	1											
Liquid Hand Soap	1	gallon	500.00	500.00	1											
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00	5	5										
Soap, Hand, 60g per pack	5	Sachet	25.00	125.00	2	2	1									
Correction Tape, 10 meters	3	pcs	32.00	96.00	1	1	1									
Stapler, HD No.35	2	pc	350.00	700.00	1	1										
Staple wire remover, Plier type, Metal	5	piece	100.00	500.00	1	1	1	1	1							
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	400.00	800.00	1	1										
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	1	1	1	1	1							
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	1	1	1	1	1							
Pen, Permanent Marker, red, fine tip	5	pieces	60.00	300.00	2	1	1	1	1							
Pen, Whiteboard Marker, red	3	pieces	50.00	150.00	1	1	1									
Pen, Whiteboard Marker, black	6	pieces	50.00	300.00	2	2	2									
Pen, Whiteboard Marker, blue,	5	pieces	50.00	250.00	2	2	1									
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00	1	1										
Stick Broom (tingling) 6" from the top, approx 370 pcs	5	piece	40.00	200.00	2	2	1									
Multi-Insect Killer Spray, 250mL	2	tubes	200.00	400.00	1	1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Isopropyl, 70% solution, 500mL	1	btls	140.00	140.00	1											
Sub-Total				13,336.00												
Grand Total				199,996.00												

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Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 08/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies