

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Graduate School**
 Project Code: **VSU-IP-2021-8c**
 Purpose: **Focus Group Discussion and Interview**

Total Budget : **100,000.00**
 Funding : **GF-MOOE**
 PPMP #: **83-5-1774-2022-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	200	set	50.00	10,000.00		200										
Meals-Lunch	25	packs	150.00	3,750.00		25										
Sub-Total				13,750.00												
Grand Total				13,750.00												

Prepared by: *Analyne C. Regina*
ANALYN C. REGINA

Noted by: *Anabella B. Tulin*
ANABELLA B. TULIN
 Unit Head/Project Leader

Funds Available: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **01/26/2022**

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies