

☒ Original PMMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Graduate School 2023**
Purpose: **Filing of CHB Walls & Partitions. Graduate School**

Total Budget: **420,000.00**
Funding: **STP CO - OLD UB RM - GF**
PPMP #: **176-2-89-2023-46-2**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Filing of CHB Walls & Partitions, Graduate School @ Old Library	1	lot	420,000.00	420,000.00				1								
Sub-Total				420,000.00												
Grand Total				420,000.00												

Prepared by: *Mario C. Banfagan* Noted by: *Mario Lito P. Valenzona* Noted By: *Alicia M. Flores* Date: 03/22/2023
MARIO C. BANFAGAN **MARIO LITO P. VALENZONA** **ALICIA M. FLORES**
Unit Head/Project Leader Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies