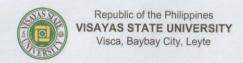
☑ Original PPMP	
Revised (Changed items, same budge	(1)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

**VSUIHS Vault Box** 

Purpose:

For VSUIHS Office Use

Total Budget: 100,000.00

Funding: STF

PPMP #:

138-1-1242-2023-0-0-29

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment			1000													
25CM Brand New Luxury Digital Depository Cash Fireproof Safe Box/Vault Box	2	pcs	10,000.00	20,000.00			2									
45 CM Digital Depository Fireproof Safe Box Jewelry Home Hotel Lock Keypad Black Digital Safety Secu	1	pcs	14,000.00	14,000.00			1									
Sub-Total				34,000.00												
Grand Total				34,000.00												

Prepared by:

**GUADA FE D. AMIHAN** 

Noted by:

SHALOM GRACE C. SUGANO Unit Head/Project Leader Noted By:

ALICIA M ELC

Head Budget Office

Date: 02/01/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies