

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0201-91718

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Vault Box**
 Purpose: **For VSUIHS Office Use**

Total Budget : **100,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-0-0-29**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
25CM Brand New Luxury Digital Depository Cash Fireproof Safe Box/Vault Box	2	pcs	10,000.00	20,000.00			2									
45 CM Digital Depository Fireproof Safe Box Jewelry Home Hotel Lock Keypad Black Digital Safety Secu	1	pcs	14,000.00	14,000.00			1									
Sub-Total				34,000.00												
Grand Total				34,000.00												

Prepared by:
GUADA FE D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **02/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies