

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0802-52683

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Veterinary Clinical Sciences**

Project Code: **CVM-VTH / 40201990-99 Clinic-CVM**

Purpose: **supplies for the operationalization of the Veterinary Teaching Hospital**

Total Budget : **102,658.06**

Funding : **STF**

PPMP #: **55-1-1292-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Tuberculin syringe	3	box of 50's	900.00	2,700.00									3			
Disposable syringewith needle, 3cc G-23	3	Box of 100's	650.00	1,950.00									3			
Disposable syringe with needle, 5cc G-23	1	Box of 100's	640.00	640.00									1			
Disposable needle G23	1	box of 50's	300.00	300.00									1			
gloves surgical, sterile, powder free 6.5	1	box of 50 pairs	900.00	900.00									1			
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00									1			
D5LR, 1L	1	Box of 12's	1,560.00	1,560.00									1			
Diazepam 5mg/ml/2ml ampule	5	Ampule	156.00	780.00									5			
Co-amoxiclav 625mg/tab	1	box of 50's	2,000.00	2,000.00									1			
IV cannula G22	1	box of 50's	3,750.00	3,750.00									1			
Surgical tape, 1 inx10yd, 2,5cmx9,1m	1	Box of 12's	1,200.00	1,200.00									1			
0.9% Sodium Chloride,1 L	1	Box of 12's	1,800.00	1,800.00									1			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lactated Ringers Solution 1L	1	Box of 12's	1,800.00	1,800.00									1			
Co-Amoxiclav 250 mg/62.5 mg per 5 mL (suspension)	10	btl	390.00	3,900.00									10			
Doxycycline Hyclate (20 mg/mL) Oral suspension	10	btl	270.00	2,700.00									10			
doxycycline 100 mg/tab	1	Box of 100's	1,000.00	1,000.00									1			
metronidazole 500 mg/tab	30	tablet	30.00	900.00									30			
LC-SCOUR suspension	10	btl	200.00	2,000.00									10			
DHLPPi (Recombitek C6) Dog Vaccine	100	Vial	220.00	22,000.00									100			
4in1 Cat Vaccine	25	Vial	600.00	15,000.00									25			
U11 Urine Strips	1	btl	1,800.00	1,800.00									1			
Febantel + Pyrantel liquid dewormer 50 mL/bot	5	btl	400.00	2,000.00									5			
Dog Muzzle Plastic Basket Design Size 6	2	pcs	200.00	400.00									2			
Nasogastric Feeding Tube size #10	5	pc	270.00	1,350.00									5			
Enrofloxacin 50 mg/mL syrup	10	btl	520.00	5,200.00									10			
Multivitamins Syrup 120 mL (Small Animal)	15	btl	150.00	2,250.00									15			
Ehrlichia + Anaplasma Ab Combo test	1	Box of 10's	5,000.00	5,000.00									1			
lidocaine, topical spray, 10%, 50ml	1	btl	2,500.00	2,500.00									1			
Firocoxib 57 mg/tab NSAID	1	btl	1,950.00	1,950.00									1			
Miconazole + chlorhexidine shampoo 150ml/bot	10	btl	400.00	4,000.00									10			
Metoclopramide 5mg/ml/60ml Syrup	10	btl	65.00	650.00									10			
Zoletil	2	btl	1,320.00	2,640.00									2			
Aluminum magnesium hydroxide/tab	1	box of 50's	500.00	500.00									1			
Activated charcoal for ER and Ambulance	3	Sachet	46.00	138.00									3			
Oral rehydration solution 20.5g sachet	1	Box of 25's	300.00	300.00									1			
Cotton Applicator, Sterile pack of 100	1	packs	145.00	145.00									1			
Hot water bag	2	piece	100.00	200.00									2			
IV infusion set (microset)	10	piece	75.00	750.00									10			
Microscope Glass Slide Frosted End	3	box of 50's	110.00	330.00									3			
Sub-Total				99,883.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				99,883.00												

Prepared by: _____

SHEBELLE A. CUEVA

Noted by: _____

HARVIE P. PORTUGALIZA
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Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies