

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2024-0711-209831

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **NSTP Office**
 Project Code: **CWTS TRAINING SUPPLIES**
 Purpose: **CWTS Training Procurement Supplies**

Total Budget : **66,375.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-071124-0260**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Laptop 14" (15)	1	unit	49,500.00	49,500.00								1				
Sub-Total				49,500.00												
Office Supplies																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	96	packs	45.00	4,320.00								96				
Paper, Photo, high gloss, A4, 230G, 20 shs/pack	4	pack	250.00	1,000.00								4				
Crayons, 48 colors	2	box of 50's	400.00	800.00								2				
Paper, Manila	250	pcs	6.00	1,500.00								250				
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00								10				
Sub-Total				10,510.00												
Grand Total				60,010.00												

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Unit Head/Project Leader

Date: 07/11/2024

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies