



CY 2021

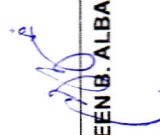
Purpose:

Funding : GF- MOOE

☒ Original PPMP
☐ Revised (Change)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	3	pack	115.00	345.00	3											
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	4	pack	785.00	3,140.00	4											
Pen, Highlighter, yellow	2	pieces	45.00	90.00	2											
Pen, Highlighter, orange	2	pieces	46.00	92.00	2											
Pen, Sign, .5mm, Gel-type, Blue	24	piece	35.00	840.00	2	2	2	2	2	2	2	2	2	2	2	2
Pen, Sign, .5mm, Gel-type, Red	6	piece	35.00	210.00	6											
Paper, Bond, A3, S-24, 80 gsm	2	reams	580.00	1,160.00	2											
Inkjet Printable Vinyl Sticker, Glossy, A4 size, 20pcs./pack, waterproof	20	packs	300.00	6,000.00	10			10								
Pigment Ink, Black color, 100ml	5	btl	300.00	1,500.00	2			2			1					
Pigment Ink, Yellow color, 100ml	5	btl	300.00	1,500.00	2			2			1					
Pigment Ink, Cyan color, 100ml	5	btl	300.00	1,500.00	2			2			1					
Pigment Ink, Magenta color, 100ml	5	btl	300.00	1,500.00	2			2			1					
Extra strength label tape cartridge compatible for Epson Label Works LW-K400, black print on White	20	pcs	500.00	10,000.00	10	10										
Received Stamp Supply & Property Management Office with Date and Signature, Circle/Oval	2	pcs	200.00	400.00	2											
Trapa/Lona, heavy duty, 20 meters	1	rolls	4,000.00	4,000.00	1											
Soap, hand, liquid, 250 ml	24	btl	90.00	2,160.00	2	2	2	2	2	2	2	2	2	2	2	2
Sub-Total				44,295.00												
Grand Total				127,295.00												

Prepared by:  **DOREEN B. ALBA**

Noted by:  **ALICIA M. FLORES**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office **8/10/19**

Date: **10/07/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies