

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0110-245643

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Office of the Director for Physical Plant**

PPMP #: **PPMP-2025-011025-0837**

CHARGED TO GF-MOOE

Fuels & Lubricants-Generator, Vehicles for PPO-PPES use-2025
 Project Code:

Project, Programs and Activities(PPAs):
 Fuels & Lubricants for PPO-PPES use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	2T (2-stroke) Oil	1 liters	250.00	Public Bidding			1									
	Automatic Transmission Fluid, ATF	2 liter	1,400.00	Public Bidding			2									
	Diesel Fuel	3500 L	245,000.00	Public Bidding			3500									
	Engine Oil, SAE 40	2 pails	7,000.00	Public Bidding			2									
	Fuel, Gasoline	80 L	5,920.00	Public Bidding			80									
	Oil, HD SAE 10 (pail)	2 pail	8,000.00	Public Bidding			2									
	Sub-Total		267,570.00													
	Vehicle Supplies															
	Battery (Low Maintenance) for Generator Set	2 pieces	24,000.00	Public Bidding			2									
	Battery, NS60, 11 plates, 12 volts N70	2 pcs	16,000.00	Public Bidding			2									
	Engine Oil (5w-30)	2 pails	6,000.00	Public Bidding			2									
	Sub-Total		46,000.00													

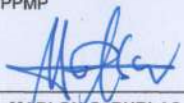
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			313,570.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


RAFAEL ROSARIO A. JUNTILLA

Submitted by:


MARLON G. BURLAS
 Unit Head/Project Leader

Date: 01/14/2025