

☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)**

**CY 2023**

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **VICARP 1.27 - Video Shooting**  
 Purpose: **Video Shoot for the VICARP Story**

Total Budget : **20,000.00**  
 Funding : **TF**  
 PMP #: **48-4-1504-2023-9-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Professional Services</b>																
Video Shoot	1	pcs	20,000.00	20,000.00										1		
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Grand Total</b>				<b>20,000.00</b>												

Prepared by: *TFM*  
**TIFANNY P. BAGUIO**

Noted by: *Maria Juliet C. Ceniza*  
**MARIA JULIET C. CENIZA**  
 Unit Head/Project Leader

Noted By: *Nick Freddy R. Bello*  
**NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **10/10/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies