

☒ Original PMPM

☐ Revised (Changed items, same budget)

☐ Supplemental



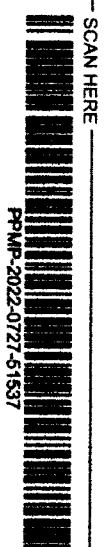
Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Repair/Installation of Tiles DPM
Purpose: Repair/Installation of Tiles DPM

Total Budget : 140,000.00
Funding : GF-MOOE
PPMP #: 176-5-89-2022-6-0-72



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor: Installation of Floor Tiles of Faculty Office and repair of CR Floor Tiles, DPM	1	lot	140,000.00	140,000.00								1				
Sub-Total				140,000.00												
Grand Total				140,000.00												

Prepared by:
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Noted by:
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Noted By:
ALICIA M. FLORES
Head, Budget Office
Date: 07/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies