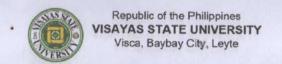
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

ARIC - Tempered Glass 2023

Purpose:

For ARIC tempered glass 2023.

Total Budget: 20,000.00 Funding: GF-MOOE

PPMP #:

176-5-89-2023-1-0-112

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Y	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Tempered Glass for the ARIC Building	1	рс	20,000.00	20,000.00	1												
Sub-Total				20,000.00													
Grand Total				20,000.00													

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARLON G. BURLAS Unit Head/Project Leader

Head, Budget Office

Date: 02/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies