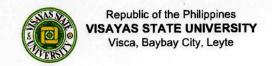
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

VSU WEB TEAM-2022

Purpose:

For office use.

Total Budget: 2,926,000.00

STF Funding:

PPMP #:

131-1-1544-2022-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment							10 11 11	6			TEN.		>=	-		-	
Google Workspace for Education Plus - 1 year subscription	1	lot	2,926,000.00	2,926,000.00				1		i		- 4					
Sub-Total				2,926,000.00													
Grand Total		-		2,926,000.00													

Prepared by:

Noted by:

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: 03/14/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies