



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0308-103040

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **AMARANTH 2023 PY**

Purpose: **For Amaranth Publication and SCUAA use**

Total Budget : **1,315,000.00**

Funding : **STF**

PPMP #: **131-1-1957-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Repair of Existing Panasonic Lumix GH5 Camera	1	unit	60,000.00	60,000.00			1									
Repair of 2 Existing Macbook Pro	2	unit	50,000.00	100,000.00			2									
Sub-Total				160,000.00												
IT Supplies and Equipment																
Mobile Editing and Production Laptop	2	unit	120,000.00	240,000.00			2									
Apple iPad Pro Tablet with Pencil & Keyboard	2	unit	100,000.00	200,000.00			2									
Multimedia Production Workstation (All-in-one Computer)	1	unit	150,000.00	150,000.00			1									
Sub-Total				590,000.00												
Office Equipment																
Digital SLR Camera Set	2	set	145,000.00	290,000.00			2									
Mirrorless Camera (For Still and Video)	1	set	120,000.00	120,000.00			1									
Digital Copypriener	1	unit	105,000.00	105,000.00			1									
Lavilier Microphone with Transmitter	1	set	50,000.00	50,000.00			1									
Sub-Total				565,000.00												
Grand Total				1,315,000.00												

Prepared by: **LIZA ANN C. JAGONOS**

Noted by: **VED ASAPH D. CORTES**
Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
Head, Budget Office

Date: **03/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies