



February 21, 2022

Dr. Edgardo E. Tulin
Director, PRCRTC
Visayas State University
Visca, Baybay City, Leyte

Dear *Dr. Tulin*:

Attached herewith is the CY 2022 approved budget appropriation under Maintenance and Operating Expenses for the operations management of PRCRTC's research programs with a total amount of P **4,222,821.40 (Attachment 1)**. This includes the Overhead Cost P **468,758.40** and Direct Cost P **3,754,063.00**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
 - a) Center Quarterly research progress report (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
 - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For submission every 1st week of July of every year;
 - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
2. For Research Program/Project Leaders:
 - a) Quarterly research progress reports (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
 - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For Submission every 1st week of July of every year;
 - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
 - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation (**Attachment 5**);
 - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);

- f) Terminal report (**Attachment 6**). For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and his RDE Team the opportunity to review the overall Center's research performance and accomplishments.

Very truly yours,


ROSA OPHELIA D. VELARDE
 Director, Research Office

Recommending Approval:


MARIA JULIET C. CENIZA
 VP for REI

APPROVED:


EDGARDO E. TULIN
 President

cc: *Dr. Edgardo E. Tulin* , VSU President
Ms. Louella C. Ampac , Director, FMO
Ms. Alicia M. Flores , Budget Officer
Mr. Nick Freddy Bello , OIC Head, Accounting Office
Ms. Lisa A. Arce , Asst. Director, PRCRTC
 File: OVPREI – VP;
 OVPREI – RPO;

CY 2022 BUDGET APPROPRIATION

Center/Unit: Philippine Rootcrops Research and Training Center (PRCRTC)

A. Overhead Cost

Charging Code: PRCRTC.A.III.C	
Breakdown:	BUDGET CY 2022
Traveling Expenses	50,000.00
Supplies and Material Expenses	100,000.00
General Services	318,758.40
TOTAL	468,758.40

B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2022
NRCCTP 001	Performance of Sweetpotato Varieties (BSU)	40,000.00
NRCCTP 002	Performance of Sweetpotato Varieties (TCA)	40,000.00
NRCCTP 003	Performance of Sweetpotato Varieties (UPLB-IPB)	40,000.00
NRCCTP 004	Performance of Sweetpotato Varieties (UPLB-La Granja)	40,000.00
NRCCTP 005	Performance of Sweetpotato Varieties (USM)	40,000.00
NRCCTP 006	Performance of Sweetpotato Varieties (BES)	40,000.00
NRCCTP 007	Performance of Sweetpotato Varieties (NOMIARC)	40,000.00
NRCCTP 008	Performance of Sweetpotato Varieties (ISU-DA)	40,000.00



Project Code	Project Title	Budget Allocation FY 2022
NRCCTP 009	Performance of Sweetpotato Varieties (AES-DA)	40,000.00
NRCCTP 010	Performance of Sweetpotato Varieties (BPI-La Granja)	40,000.00
NRCCTP 011	Performance of Sweetpotato Varieties (CLIARC)	40,000.00
NRCCTP 012	NRCCTP-Sweetpotato / NCT- Sweetpotato	329,784.00
NRCCTP 013	NRCCTP-Cassava / NCT-Cassava	209,612.00
NRCCTP 014	NRCCTP-Taro / NCT-Taro	319,843.00
NRCCTP 015	NRCCTP-Yam / NCT-Yam	179,379.20
PRCRTC 075.S1	Hybridization of Potential Cassava Cultivars for Yield and other Important Characters for Food, Feed and Industry	172,099.20
PRCRTC 075.S2	Screening and Evaluation of Cassava Hybrids for Tolerance to Pests and Diseases	92,409.60
PRCRTC 075.S3	Screening and Evaluation of Cassava Hybrids for Tolerance to Under Shade and Salinity	178,339.20
PRCRTC 075.01	Field Maintenance, Characterization, Evaluation of Cassava Germplasm Collection	175,899.20
PRCRTC 077	Gabi, Takudo, Sincamas Assessment and Genetic Resource Conservation and Utilization	246,379.20
PRCRTC 107	Maintenance and Characterization of the PhilRootcrops Yam Germplasm Collection	180,899.20



Project Code	Project Title	Budget Allocation FY 2022
PRCRTC 114	Maintenance, Characterization and Documentation of Sweetpotato Germplasm Collection	312,398.00
PRCRTC 140	Taro Breeding for Adaptability to Different Agronomic Management Schemes and Environmental Conditions Documentation	180,379.20
RSPR 0510.1211.02	Cost-effective IPM in the Production of Quality Rootcrop Planting Materials	181,884.20
RSPR 93.042	Breeding Sweetpotato for Yield and Quality	178,899.20
RSPR 04.115	Validation of Process for microbial Starters for fermented beverages from rootcrops and process optimization and verification of cocoyam food products (Phase III)	295,518.60
RSPR 076.12.11	Development and Maintenance of a Graphic-Rich Rootcrop Germplasm Database	80,340.00
TOTAL		3,754,063.00