



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code:

OVPAF STF-2021

Revised (Changed items, same budget)

Total Budget: 2,000,000.00

✓ Original PPMP

Supplemental

Funding: STF

0 10	0	11-14	U-i4 C4	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00		1										
Desktop Computer (i5)	1	unit	45,000.00	45,000.00	1											
Water Dispenser	1	unit	6,000.00	6,000.00	1											
Sub-Total				95,000.00												
Electrical Supplies												2				
Optical Audio	1	unit	1,000.00	1,000.00		1										
Sub-Total				1,000.00												
Farm Tools, Supplies & Equipment																
Extension Ladder	1	рс	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Office Appliances/Equipment																
Wireless Microphone	1	set	5,000.00	5,000.00		1										
Sub-Total				5,000.00												
Office Supplies and Materials																
Battery charger for size AA batt, HD	1	pieces	1,350.00	1,350.00		1										
Office Table Desk	1	unit	6,000.00	6,000.00	1											
Mop Bucket With Wringer and Wheels	1	set	10,600.00	10,600.00	1											
Sub-Total				17,950.00												
Grand Total				133,950.00												

Prepared by:		Noted by:	Funds Available:
MA	RIA ROBERTA S. MIRAFLOR	REMBERTO A. PATINDOL	MYRNA
	V	Unit Head/Project Leader	Head,

MYRNA S. PANCITO
Head, Budget Office

Date: 07/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies