



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
Project Code: **CASL 2020**  
Purpose: **for laboratory use**

Total Budget **49,300.00**  
Funding **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Preventive maintenance, troubleshooting and testing of one (1) unit Agilent MPAES 4200 including tra	1	unit	49,300.00	49,300.00		1										
<b>Sub-Total</b>				<b>49,300.00</b>												
<b>Grand Total</b>				<b>49,300.00</b>												

Prepared by: Cynthia Dolores V. Godoy  
**CYNTHIA DOLORES V. GODOY**

Noted by: Cynthia Dolores V. Godoy  
**CYNTHIA DOLORES V. GODOY**  
Unit Head/Project Leader

Funds Available: Myrna S. Pancito  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **09/23/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies