

Budget Office

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ADVICE OF SUB-ALLOTMENT

GENERAL ADMINISTRATION AND SUPPORT SERVICES

Cash Office (CO)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL	150,000.00
Semi-Expendable	4,203.63
R&M_	2,268.15
Fuel	19,415.32
Travel	25,705.65
Supplies	98,407.26

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office

Noted:

LOUELLA C. AMPAC Director of Finance

Vision:A globally competitive university for science, technology, and environmental conservation.

Mission:Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.