



DOST-PCAARRD

Department of Science and Technology

**PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES
RESEARCH AND DEVELOPMENT**



OFFICE OF THE EXECUTIVE DIRECTOR

January 20, 2025

DR. PROSE IVY G. YEPES

President

Visayas State University (VSU)

Baybay City, Leyte

Dear **President Yepes**:

We wish to inform you that PCAARRD has approved the project "**Agro-morphological and Molecular Characterization of Selected Sweet Potato (*Ipomoea batatas* L.) Germplasm Collection of Philippine Root Crop Research and Training Center**" under the leadership of **Dr. Jerry B. Sanguillosa** with a total financial support of **TWO MILLION PESOS (P2,000,000.00)**. The project shall be implemented for 18 months, covering the period December 16, 2024 to June 15, 2026.

Period	Approved Budget (PhP)
Year 1	1,591,545.16
Year 2	408,454.84
Total	2,000,000.00

The project aims to assess the genetic diversity of the selected sweet potato germplasm collection of PhilRootcrops.

Please find attached the approved line-item budget for your reference and the Memorandum of Agreement (MOA) for your signature. We kindly request that the signed MOA be submitted **on or before January 31, 2025**, to facilitate the prompt processing and release of funds.

Thank you.

Very truly yours,

REYNALDO V. EBORA, PhD

Executive Director

cc: Dr. Jerry B. Sanguillosa, Project Leader, VSU
VICARP

IDD
CRD
OED-ARMSS

Republic of the Philippines
 Department of Science and Technology
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
 Year 1 of 2 - CY 2024

Project Title: Agro-morphological and Molecular Characterization of Selected Sweet Potato (*Ipomoea batatas* L.) Germplasm Collection of Philippine Root Crop Research and Training Center
 Total Duration: Originally Approved: December 16, 2024 - June 15, 2026 (18 Month/s)
 Current Duration: December 16, 2024 - December 15, 2025 (Year 1 of 2)
 Implementing Agency: Visayas State University
 Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
 Project Leader: Jerry Baligat Sangullosa

PARTICULARS		Y1 APPROVED
I. Personal Services (PS)		
Direct Cost		
Salaries		
1	Salaries Project Laborer I @ 16,236.00/month x 0.5 month (2024)	8,118.00
1	Salaries Project Laborer I @ 16,873.00/month x 11.5 months (2025)	194,039.50
1	Salaries Project Technical Aide VI @ 26,663/month x 0.5 month (2024)	13,331.50
1	Salaries Project Technical Aide VI @ 27,871/month x 11.5 months (2025)	320,516.50
Honorarium		
1	Honorarium Project Leader @ 8,800/month x 12 months	105,600.00
1	Honorarium Project Staff Level 2 @ 6,000/month x 12 months	72,000.00
1	Honorarium Project Support Staff Level 2 @ 1,500/quarter x 4 quarters	6,000.00
Total Direct Cost PS		719,605.50
Indirect Cost		
Total Indirect Cost PS		-
		TOTAL PS 719,605.50
II. Maintenance and other Operating Expenses (MOOE)		
Direct Cost		
	Traveling Expenses Traveling Expenses-Local	5,000.00
	Supplies and Materials Expenses Laboratory Supplies Expenses	258,987.00
	Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	388,414.50
	Supplies and Materials Expenses Office Supplies Expenses	8,500.00
	Supplies and Materials Expenses Agricultural Supplies Expenses	90,000.00
	Communication Expenses Postage and Courier Expenses	10,000.00
Total Direct Cost MOOE		760,901.50
Indirect Cost		
	Supplies and Materials Other Supplies	55,519.08
	Utility Expenses Other Utility Expenses	55,519.08
Total Indirect Cost MOOE		111,038.16
		TOTAL MOOE 871,939.66
III. Equipment Outlay (EO)		
Direct Cost		
Total Direct Cost EO		-
Indirect Cost		
Total Indirect Cost EO		-
		TOTAL EO -
		GRAND TOTAL 1,591,545.16

Endorsed By:


 FEZOIL LUZ C. DECENA
 Director, IDD

Certified Funds Available:


 JAIVEE ANN M. TABADERO
 Accountant III, FAD-Accounting

Approved By:


 REYNALDO V. EBORA
 Executive Director

DC Approval (Y1): December 03, 2024

Republic of the Philippines
 Department of Science and Technology
 Philippine Council for Agriculture, Aquatic, and Natural Resources Research and Development
LINE ITEM BUDGET
 Year 1 of 2 - CY 2024

Project Title: Agro-morphological and Molecular Characterization of Selected Sweet Potato (*Ipomoea batatas* L.) Germplasm Collection of Philippine Root Crop Research and Training Center
Total Duration: Originally Approved: December 16, 2024 - June 15, 2026 (18 Month/s)
Current Duration: December 16, 2024 - December 15, 2025 (Year 1 of 2)
Implementing Agency: Visayas State University
Fund Source Agency: Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development
Project Leader: Jerry Baligat Sanguillo

PARTICULARS		YEAR 1					YEAR 2	GRAND TOTAL APPROVED
		Q1	Q2	Q3	Q4	Y1 APPROVED		
I. Personal Services (PS)								
Direct Cost								
Salaries								
1	Project Laborer I @ 17,561.00/month x 5.5 months (2026)	-	-	-	-	-	96,585.50	96,585.50
1	Salaries Project Laborer I @ 16,236.00/month x 0.5 month (2024)	8,118.00	-	-	-	8,118.00	-	8,118.00
1	Salaries Project Laborer I @ 16,873.00/month x 11.5 months (2025)	42,182.50	50,619.00	50,619.00	50,619.00	194,039.50	-	194,039.50
1	Salaries Project Technical Aide VI @ 26,663/month x 0.5 month (2024)	13,331.50	-	-	-	13,331.50	-	13,331.50
1	Salaries Project Technical Aide VI @ 27,871/month x 11.5 months (2025)	69,677.50	83,613.00	83,613.00	83,613.00	320,516.50	-	320,516.50
1	Salaries Project Technical Aide VI @ 29,195/month x 5.5 months (2026)	-	-	-	-	-	160,572.50	160,572.50
Honorarium								
1	Honorarium Project Leader @ 8,800/month x 12 months	26,400.00	26,400.00	26,400.00	26,400.00	105,600.00	-	105,600.00
1	Honorarium Project Leader @ 8,800/month x 6 months	-	-	-	-	-	52,800.00	52,800.00
1	Honorarium Project Staff Level 2 @ 6,000.00/month x 6 months	-	-	-	-	-	36,000.00	36,000.00
1	Honorarium Project Staff Level 2 @ 6,000/month x 12 months	18,000.00	18,000.00	18,000.00	18,000.00	72,000.00	-	72,000.00
1	Honorarium Project Support Staff Level 2 @ 1,500/quarter x 4 quarters	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00	-	6,000.00
1	Program/Project Support Staff Level 2 @ 1,500.00/quarter x 2 quarters	-	-	-	-	-	3,000.00	3,000.00
Total Direct Cost PS		179,209.50	180,132.00	180,132.00	180,132.00	719,605.50	348,958.00	1,068,563.50
Indirect Cost								
Total Indirect Cost PS		-	-	-	-	-	-	-
TOTAL PS		179,209.50	180,132.00	180,132.00	180,132.00	719,605.50	348,958.00	1,068,563.50
II. Maintenance and other Operating Expenses (MOOE)								
Direct Cost								
Communication Expenses Postage and Courier Expenses		-	-	-	-	10,000.00	-	10,000.00
Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses		40,000.00	-	348,414.50	-	388,414.50	-	388,414.50
Other Maintenance and Operating Expenses Printing and Publication Expenses		-	-	-	-	-	20,000.00	20,000.00
Supplies and Materials Expenses Agricultural Supplies Expenses		90,000.00	-	-	-	90,000.00	-	90,000.00
Supplies and Materials Expenses Laboratory Supplies Expenses		258,987.00	-	-	-	258,987.00	-	258,987.00
Supplies and Materials Expenses Office Supplies Expenses		8,500.00	-	-	-	8,500.00	-	8,500.00
Traveling Expenses Traveling Expenses-Local		5,000.00	-	-	-	5,000.00	11,000.00	16,000.00
Total Direct Cost MOOE		402,487.00	-	348,414.50	-	760,991.50	31,000.00	791,991.50
Indirect Cost								
Supplies and Materials Expenses Other Supplies and Materials Expenses		-	-	-	-	-	14,248.42	14,248.42
Supplies and Materials Other Supplies		55,519.08	-	-	-	55,519.08	-	55,519.08
Utility Expenses Other Utility Expenses		55,519.08	-	-	-	55,519.08	14,248.42	69,767.50
Total Indirect Cost MOOE		111,038.16	-	-	-	111,038.16	28,496.84	139,535.00
TOTAL MOOE		513,525.16	-	348,414.50	-	871,939.66	59,496.84	931,436.50
III. Equipment Outlay (EO)								
Direct Cost								
Total Direct Cost EO		-	-	-	-	-	-	-
Indirect Cost								
Total Indirect Cost EO		-	-	-	-	-	-	-
TOTAL EO		-	-	-	-	-	-	-
GRAND TOTAL		692,734.66	180,132.00	528,546.50	180,132.00	1,591,545.16	408,454.84	2,000,000.00

Prepared By:

 Rita Rowena B. Laquinon
 Senior Science Research Specialist

Noted By:

 Fezail Luz C. Decena
 Director, IDD