

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRAO-2024-2

Purpose: External Training (Abroad and Local)

Total Budget : 32,100,000.00

Funding : GF-MOOE

PPMP #: 175-5-2395-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Trainings																
Travel Local (Registration Fee)	820	person	10,000.00	8,200,000.00	820											
Sub-Total				8,200,000.00												
Transportation																
Travel Abroad - US/EU/etc (TRANSPORTATION)	36	person	100,000.00	3,600,000.00	36											
Travel Abroad - ASIA (Transportation)	72	person	50,000.00	3,600,000.00	72											
Travel Local (Transportation)	820	person	20,000.00	16,400,000.00	820											
Travel Local (Transportation-Scholarship)	10	person	30,000.00	300,000.00	10											
Sub-Total				23,900,000.00												
Grand Total				32,100,000.00												

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Noted by:  **LUVILLA G. ALCOBBER** Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES** Head, Budget Office

Date: 01/24/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)