

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225378

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: Department of Agricultural and BioSystems Engineering

PPMP #: PPMP-2025-092524-0559

CHARGED TO STF [Lab Share]

Project, Programs and Activities (PPAs):

For Upgrading and purchasing of laboratory instrument & equipment

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Angle Bar, 1/4"(thickness) x 1-1/2" x 1-1/2" X 20', Standard	10 L	10,000.00	NP - Small Value Procurement			10									
	Flat Bar, 3/16"(thickness) x 1 1/2" x 20'	15 pcs	6,750.00	NP - Small Value Procurement		15										
	Paint, Quick Dry Enamel, White	19 gal	16,910.00	NP - Small Value Procurement		19										
	Nails, Finishing 1-1/2"	5 kilos	450.00	NP - Small Value Procurement		5										
	Sub-Total		34,110.00													
	Fuel & Lubricants															
	Gasoline (Unleaded) - For VSU Fuel Station	80 liters	6,800.00	NP - Small Value Procurement		80										
	Diesel	86 liters	5,590.00	NP - Small Value Procurement		86										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Engine Oil, 10W-40	5 L	1,500.00	NP - Small Value Procurement		5										
	Sub-Total		13,890.00													
	Hardware															
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	15 piece	8,700.00	NP - Small Value Procurement		15										
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	9 piece	9,900.00	NP - Small Value Procurement			9									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	15 piece	24,750.00	NP - Small Value Procurement		15										
	Nails, Finishing, 1"	20 kl	1,800.00	NP - Small Value Procurement		20										
	Nails, Finishing, 2"	20 kl	1,800.00	NP - Small Value Procurement		20										
	Paint Thinner	15 gallon	8,850.00	NP - Small Value Procurement		15										
	Sub-Total		55,800.00													
	IT Supplies and Equipment															
	Ink, Epson 003,Genuine Black 65mL	2 btl	700.00	NP - Small Value Procurement		2										
	Ink, EPSON 003,Genuine Cyan 65mL	1 btl	350.00	NP - Small Value Procurement		1										
	Ink, EPSON 003,Genuine Magenta 65mL	1 btl	350.00	NP - Small Value Procurement		1										
	Ink, EPSON 003,Genuine Yellow 65mL	1 btl	350.00	NP - Small Value Procurement		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	LCD Projector SVGA (800x600)	1 unit	30,000.00	NP - Small Value Procurement		1										
	Sub-Total		31,750.00													
	Laboratory Equipment															
	Digital Manometer	3 unit	30,000.00	NP - Small Value Procurement		3										
	Sling Psychometer	3 unit	30,000.00	NP - Small Value Procurement			3									
	Mechanical Micro meter	5 set	25,000.00	NP - Small Value Procurement			5									
	Thermometer	5 sets	15,000.00	NP - Small Value Procurement		5										
	Sub-Total		100,000.00													
	Laboratory Supplies															
	Vernier Caliper	5 pc	20,000.00	NP - Small Value Procurement		5										
	Digital Weighing Scale, 50kg	2 set	10,000.00	NP - Small Value Procurement		2										
	Sub-Total		30,000.00													
	Medical & Dental Supplies & Equipment															
	Non contact infrared thermometer	5 pieces	17,500.00	NP - Small Value Procurement		5										
	Sub-Total		17,500.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	12 boxes	15,000.00	NP - Small Value Procurement		12										
	White Board With Stand Set	1 pc	6,000.00	NP - Small Value Procurement		1										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Contingency Fund (Petty Expenses)	1 lot	10,000.00	NP - Small Value Procurement		1										
	Sub-Total		31,000.00													
	Trainings															
	Travel allowance	2 person	26,000.00	NP - Small Value Procurement		2										
	Sub-Total		26,000.00													
	Transportation															
	Travel for training	12 day	26,400.00	NP - Small Value Procurement		12										
	Sub-Total		26,400.00													
	Vehicle Supplies															
	Transmission oil filter	2 pcs	10,000.00	NP - Small Value Procurement		2										
	Engine oil filter	5 pcs	2,500.00	NP - Small Value Procurement		5										
	Transmission/hydraulic oil	24 liters	10,800.00	NP - Small Value Procurement		24										
	Diesel engine oil	20 liters	8,000.00	NP - Small Value Procurement		20										
	Sub-Total		31,300.00													
TOTAL BUDGET:			397,750.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

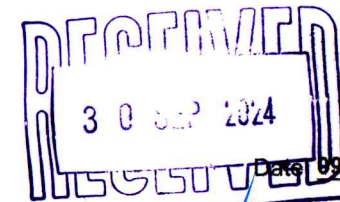
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Date: 09/26/2024

ALICIA M. FLORES