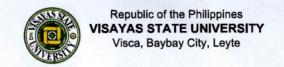
☑ Ofiginal PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code:

VSU-IP-2021-1 (additional)

Purpose:

additional items for project use

Total Budget: 220,000.00

Funding: GF-MOOE

PPMP #: 24-5-1401-2022-11-0-35

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Laptop 14" (i5)	3	unit	49,500.00	148,500.00	3										Press	Bre.	
External Hard Disk Drive (Portable, 2TB), USB 3.1	6	unit	4,200.00	25,200.00	6												
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1												
Ink, Epson 003,Genuine Black 65mL	9	btl	350.00	3,150.00	9												
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00	3												
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00	3												
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00	3												
Sub-Total			LEMENT	201,000.00					J.L.								
Office Furniture & Fixture					STORE!		100										
Office Visitor's Chair	2	pcs	3,500.00	₹7,000.00°	2												
Office Chair, High Back, with Lumbar support (Ergonomic)	2	unit	6,000.00	12,000.00	2												
Sub-Total				19,000.00													
Grand Total				220,000.00	ye An S												

Prepared by:

MARY ANN A. MUNDA

Noted by:

MAE ANN A. BRAVO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 12/06/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,