

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **VSU-IP-2021-1 (additional)**  
 Purpose: **additional items for project use**

Total Budget : **220,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **24-5-1401-2022-11-0-35**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Laptop 14" (i5)	3	unit	49,500.00	148,500.00	3											
External Hard Disk Drive (Portable, 2TB), USB 3.1	6	unit	4,200.00	25,200.00	6											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Ink, Epson 003,Genuine Black 65mL	9	btl	350.00	3,150.00	9											
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003,Genuine Magenta 65mL	3	btl	350.00	1,050.00	3											
Ink, EPSON 003,Genuine Yellow 65mL	3	btl	350.00	1,050.00	3											
<b>Sub-Total</b>				<b>201,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Visitor's Chair	2	pcs	3,500.00	7,000.00	2											
Office Chair, High Back, with Lumbar support (Ergonomic)	2	unit	6,000.00	12,000.00	2											
<b>Sub-Total</b>				<b>19,000.00</b>												
<b>Grand Total</b>				<b>220,000.00</b>												

Prepared by: MARY ANN A. MUNDA

Noted by: MAE ANN A. BRAVO  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 12/06/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,